

H 489 -- Redline

As Passed By the House (UnofficialOpens in a new window) to As Passed By the House (OfficialOpens in a new window) -- An act relating to fiscal year 2025 budget adjustments

Deletions ~~struck~~ · Insertions underlined

~~BILL AS PASSED BY THE HOUSE H.489 Page 1 of 74 H.489 An Introduced act relating to fiscal year 2025 budget adjustments It is hereby enacted by the~~Committee General on Assembly Appropriations of Date: the State of Vermont:

Subject:

Appropriations:

budget adjustment act;

fiscal year 2025 Statement of purpose of bill as introduced:

This bill proposes to make adjustments in the fiscal year 2025 omnibus appropriations act ("Big Bill") and other acts affecting fiscal year 2025.

An act relating to fiscal year 2025 budget adjustments It is hereby enacted by the General Assembly of the State of Vermont:

B.105 Agency of digital services - communications and information technology Personal services 82,994,362 82,994,362 Operating expenses 62,547,212 61,761,212 Total 145,541,574 144,755,574 Source of funds General fund 209,808 209,808 Special funds 511,723 511,723 Internal service funds 144,820,043 144,034,043 Total 145,541,574 144,755,574 BILL AS PASSED BY THE HOUSE H.489 Page 2 of 74 Sec.

B.145 Total general government Source of funds General fund 117,405,610 117,405,610 Transportation fund 4,292,149 4,292,149 Special funds 31,882,209 31,882,209 Federal funds 1,467,374 1,467,374 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 2 of 74~~ Internal service funds 214,635,950 213,849,950 Interdepartmental transfers 7,053,789 7,053,789 Enterprise funds 4,298 4,298 Pension trust funds 4,800,305 4,800,305 Private purpose trust funds 1,329,205 1,329,205 Total 382,870,889 382,084,889 Sec.

B.204 Judiciary Personal services 58,439,095 58,827,799 Operating expenses 12,479,384 14,640,960 Grants 121,030 121,030 Total 71,039,509 73,589,789 Source of funds General fund 63,414,698 65,964,978 BILL AS PASSED BY THE HOUSE H.489 Page 3 of 74 Special funds 4,503,401 4,503,401 Federal funds 953,928 953,928 Interdepartmental transfers 2,167,482 2,167,482 Total 71,039,509 73,589,789 Sec.

B.205 State's attorneys Personal services 17,309,679 17,548,979 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 3 of 74~~ Operating expenses 2,034,016 2,202,516 Total 19,343,695 19,751,495 Source of funds General fund 18,734,634 19,142,434 Federal funds 31,000 31,000 Interdepartmental transfers 578,061 578,061 Total 19,343,695 19,751,495 Sec.

B.206.1 Crime Victims Advocates Personal services 3,016,156 3,016,156 Operating expenses 104,396 142,396 Total 3,120,552 3,158,552 Source of funds General fund 3,120,552 3,158,552 BILL AS PASSED BY THE HOUSE H.489 Page 4 of 74 Total 3,120,552 3,158,552 Sec.

B.208 Public safety - administration Personal services 4,620,756 5,397,783 Operating expenses 6,022,923 6,022,923 Total 10,643,679 11,420,706 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 4 of 74~~ Source of funds General fund 6,179,193 8,092,770 Special funds 4,105 4,105 Federal funds 396,362 396,362 Interdepartmental transfers 4,064,019 2,927,469 Total 10,643,679 11,420,706 Sec.

B.210 Public safety - criminal justice services Personal services 5,387,100 4,705,897 Operating expenses 2,152,467 2,152,467 Total 7,539,567 6,858,364 Source of funds General fund 1,829,099 2,172,295 Special funds 4,975,847 3,951,448 Federal funds 734,621 734,621 BILL AS PASSED BY THE HOUSE H.489 Page 5 of 74 Total 7,539,567 6,858,364 Sec.

B.236 Human rights commission Personal services 927,697 952,559 Operating expenses 115,103 125,378 Total 1,042,800 1,077,937 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 5 of 74~~ Source of funds General fund 953,800 988,937 Federal funds 89,000 89,000 Total 1,042,800 1,077,937 Sec.

B.241 Total protection to persons and property Source of funds General fund 228,238,448 233,526,438 Transportation fund 20,250,000 20,250,000 Special funds 119,824,272 118,799,873 Tobacco fund 672,579 672,579 Federal funds 162,959,452 162,959,452 Interdepartmental transfers 16,031,869 14,895,319 Enterprise funds 15,070,107 15,070,107 Total 563,046,727 566,173,768 BILL AS PASSED BY THE HOUSE H.489 Page 6 of 74 Sec.

B.300 Human services - agency of human services - secretary's office Personal services 16,219,746 18,219,746 Operating expenses 7,220,486 6,062,286 Grants 3,795,202 3,795,202 Total 27,235,434 28,077,234 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 6 of 74~~ Source of funds General fund 12,913,202 11,923,905 Special funds 135,517 135,517 Federal funds 13,565,080 11,606,177 Global Commitment fund 0 4,300,000 Interdepartmental transfers 621,635 111,635 Total 27,235,434 28,077,234 Sec.

B.301 Secretary's office - global commitment Grants 2,039,512,911 2,164,607,988 Total 2,039,512,911 2,164,607,988 Source of funds General fund 668,380,623 716,109,638 Special funds 32,047,905 32,047,905 Tobacco fund 21,049,373 21,049,373 BILL AS PASSED BY THE HOUSE H.489 Page 7 of 74 State health care

resources fund 28,053,557 28,053,557 Federal funds 1,285,494,243 1,363,223,270 Interdepartmental transfers 4,487,210 4,124,245 Total 2,039,512,911 2,164,607,988 Sec.

B.305 AHS - administrative fund ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 7 of 74~~ Personal services 330,000 330,000 Operating expenses 13,170,000 16,870,000 Total 13,500,000 17,200,000 Source of funds Interdepartmental transfers 13,500,000 17,200,000 Total 13,500,000 17,200,000 Sec.

B.306 Department of Vermont health access - administration Personal services 134,929,148 136,693,560 Operating expenses 44,171,193 39,250,661 Grants 3,112,301 3,112,301 Total 182,212,642 179,056,522 Source of funds General fund 39,872,315 42,023,781 Special funds 4,733,015 4,733,015 BILL AS PASSED BY THE HOUSE H.489 Page 8 of 74 Federal funds 128,790,580 124,836,223 Global Commitment fund 4,308,574 4,308,574 Interdepartmental transfers 4,508,158 3,154,929 Total 182,212,642 179,056,522 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 8 of 74~~ Sec.

B.309 Department of Vermont health access - Medicaid program - state only Grants 63,033,948 67,780,595 Total 63,033,948 67,780,595 Source of funds General fund 62,151,546 62,308,757 Global Commitment fund 882,402 5,471,838 BILL AS PASSED BY THE HOUSE H.489 Page 9 of 74 Total 63,033,948 67,780,595 Sec.

B.310 Department of Vermont health access - Medicaid non-waiver matched ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 9 of 74~~ Grants 34,994,888 38,232,431 Total 34,994,888 38,232,431 Source of funds General fund 12,511,405 13,459,034 Federal funds 22,483,483 24,773,397 Total 34,994,888 38,232,431 Sec.

B.311 Health - administration and support Personal services 8,373,168 8,373,168 Operating expenses 7,519,722 8,166,662 Grants 7,985,727 7,985,727 Total 23,878,617 24,525,557 Source of funds General fund 3,189,843 3,513,313 Special funds 2,308,186 2,308,186 Federal funds 11,040,433 11,363,903 Global Commitment fund 7,173,924 7,173,924 BILL AS PASSED BY THE HOUSE H.489 Page 10 of 74 Interdepartmental transfers 166,231 166,231 Total 23,878,617 24,525,557 Sec.

B.312 Health - public health ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 10 of 74~~ Personal services 67,812,371 67,812,371 Operating expenses 11,025,497 11,025,497 Grants 46,766,832 46,866,832 Total 125,604,700 125,704,700 Source of funds General fund 12,908,892 13,008,892 Special funds 24,906,804 24,906,804 Tobacco fund 1,088,918 1,088,918 Federal funds 64,038,301 64,038,301 Global Commitment fund 17,036,150 17,036,150 Interdepartmental transfers 5,600,635 5,600,635 Permanent trust funds 25,000 25,000 Total 125,604,700 125,704,700 Sec.

B.313 Health - substance use programs Personal services 6,570,967 6,570,967 Operating expenses 511,500 511,500 BILL AS PASSED BY THE HOUSE H.489 Page 11 of 74 Grants 58,215,510 59,240,635 Total 65,297,977 66,323,102 Source of funds General fund 6,672,061 7,697,186 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 11 of 74~~ Special funds 2,413,678 2,413,678 Tobacco fund 949,917 949,917 Federal funds 15,456,754 15,456,754 Global Commitment fund 39,805,567 39,805,567 Total 65,297,977 66,323,102 Sec.

B.314 Mental health - mental health Personal services 50,191,086 50,191,086 Operating expenses 5,517,999 5,709,973 Grants 270,625,138 272,536,080 Total 326,334,223 328,437,139 Source of funds General fund 25,555,311 26,279,270 Special funds 1,718,092 1,718,092 Federal funds 11,436,913 12,661,803 Global Commitment fund 287,609,767 287,763,834 Interdepartmental transfers 14,140 14,140 BILL AS PASSED BY THE HOUSE H.489 Page 12 of 74 Total 326,334,223 328,437,139 Sec.

B.316 Department for children and families - administration & support services ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 12 of 74~~ Personal services 46,644,080 44,844,080 Operating expenses 17,560,755 19,402,705 Grants 5,627,175 5,627,175 Total 69,832,010 69,873,960 Source of funds General fund 39,722,724 40,113,958 Special funds 2,781,912 2,781,912 Federal funds 24,448,223 24,098,939 Global Commitment fund 2,417,024 2,417,024 Interdepartmental transfers 462,127 462,127 Total 69,832,010 69,873,960 Sec.

B.317 Department for children and families - family services Personal services 45,197,694 45,286,553 Operating expenses 5,315,309 5,315,309 Grants 98,251,027 97,732,465 Total 148,764,030 148,334,327 BILL AS PASSED BY THE HOUSE H.489 Page 13 of 74 Source of funds General fund 58,838,741 59,984,059 Special funds 729,587 729,587 Federal funds 34,666,196 36,180,206 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 13 of 74~~ Global Commitment fund 54,514,506 51,425,475 Interdepartmental transfers 15,000 15,000 Total 148,764,030 148,334,327 Sec.

B.319 Department for children and families - office of child support BILL AS PASSED BY THE HOUSE H.489 Page 14 of 74 Personal services 13,157,660 13,061,794 Operating expenses 3,759,992 3,759,992 Total 16,917,652 16,821,786 Source of funds ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 14 of 74~~ General fund 5,200,064 5,163,429 Special funds 455,719 455,719 Federal funds 10,874,269 10,815,038 Interdepartmental transfers 387,600 387,600 Total 16,917,652 16,821,786 Sec.

B.321 Department for children and families - general assistance ~~Personal services 15,000 15,000 BY Grants THE 11,054,252 HOUSE 10,702,625 H.489 Total Page 11,069,252 15,000 10,717,625 Source of funds 74 VT Personal LEG services #382176 15,000 v.1 15,000 AS Grants PASSED 11,054,252 BY 10,702,625 HOUSE Total H.489 11,069,252 Page 10,717,625 15 Source of 74 funds~~ General fund 10,811,345 10,486,987 Federal funds 11,320 11,070 Global Commitment fund 246,587 219,568 Total 11,069,252 10,717,625 Sec.

B.323 Department for children and families - reach up Operating expenses 23,821 23,821 Grants 37,230,488 36,730,493 Total 37,254,309 36,754,314 Source of funds BILL AS PASSED BY THE HOUSE H.489 Page 16 of 74 General fund 24,733,042 24,233,047 Special funds 5,970,229 5,970,229 Federal funds 2,806,330 2,806,330

Global Commitment fund 3,744,708 3,744,708 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 16 of 74~~
Total 37,254,309 36,754,314 Sec.

B.329 Disabilities, aging, and independent living - administration & support BILL AS PASSED BY THE HOUSE H.489 Page 17 of 74 Personal services 45,217,977 46,217,977 Operating expenses 6,472,558 6,714,680 Total 51,690,535 52,932,657 Source of funds ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 17 of 74~~ General fund 22,916,281 24,037,342 Special funds 1,390,457 1,390,457 Federal funds 26,063,097 26,184,158 Global Commitment fund 35,000 35,000 Interdepartmental transfers 1,285,700 1,285,700 Total 51,690,535 52,932,657 Sec.

B.330 Disabilities, aging, and independent living - advocacy and independent living grants Grants 24,571,060 24,781,798 Total 24,571,060 24,781,798 Source of funds General fund 8,392,303 8,504,605 Federal funds 7,321,114 7,321,114 Global Commitment fund 8,857,643 8,956,079 Total 24,571,060 24,781,798 BILL AS PASSED BY THE HOUSE H.489 Page 18 of 74 Sec.

B.332 Disabilities, aging, and independent living - vocational rehabilitation Grants 10,179,845 9,179,845 Total 10,179,845 9,179,845 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 18 of 74~~ Source of funds General fund 1,371,845 371,845 Federal funds 7,558,000 7,558,000 Interdepartmental transfers 1,250,000 1,250,000 Total 10,179,845 9,179,845 Sec.

B.333 Disabilities, aging, and independent living - developmental services Grants 329,299,344 331,262,271 Total 329,299,344 331,262,271 Source of funds General fund 132,732 132,732 Special funds 15,463 15,463 Federal funds 403,573 403,573 Global Commitment fund 328,697,576 330,660,503 Interdepartmental transfers 50,000 50,000 BILL AS PASSED BY THE HOUSE H.489 Page 19 of 74 Total 329,299,344 331,262,271 Sec.

B.334 Disabilities, aging, and independent living - TBI home and community based waiver Grants 6,845,005 6,864,520 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 19 of 74~~ Total 6,845,005 6,864,520 Source of funds Global Commitment fund 6,845,005 6,864,520 Total 6,845,005 6,864,520 Sec.

B.338 Corrections - correctional services Personal services 147,472,104 148,472,104 BILL AS PASSED BY THE HOUSE H.489 Page 20 of 74 Operating expenses 24,914,205 25,249,795 Total 172,386,309 173,721,899 Source of funds General fund 162,807,888 163,643,478 Special funds 935,963 935,963 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 20 of 74~~ ARPA State Fiscal 5,000,000 5,000,000 Federal funds 499,888 999,888 Global Commitment fund 2,746,255 2,746,255 Interdepartmental transfers 396,315 396,315 Total 172,386,309 173,721,899 Sec.

B.342 Vermont veterans' home - care and support services Personal services 17,631,222 17,595,290 Operating expenses 5,013,462 13,247,462 Grants 0 1,583,157 Total 22,644,684 32,425,909 Source of funds General fund 4,320,687 11,224,018 Special funds 10,051,903 12,450,095 Federal funds 8,272,094 8,751,796 Total 22,644,684 32,425,909 BILL AS PASSED BY THE HOUSE H.489 Page 21 of 74 Sec.

B.347 Total human services Source of funds General fund 1,328,118,806 1,364,156,647 Special funds 202,800,452 218,398,644 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 21 of 74~~ Tobacco fund 23,088,208 23,088,208 State health care resources fund 28,053,557 28,053,557 ARPA State Fiscal 5,000,000 5,000,000 Federal funds 1,803,398,922 1,882,012,745 Global Commitment fund 1,980,839,553 2,108,560,133 Internal service funds 490,853 490,853 Interdepartmental transfers 32,893,535 34,367,341 Permanent trust funds 25,000 25,000 Total 5,404,708,886 5,664,153,128 Sec.

B.501 Education - education services Personal services 28,237,700 28,312,700 Operating expenses 1,134,912 1,134,912 Grants 322,345,763 322,345,763 Total 351,718,375 351,793,375 Source of funds BILL AS PASSED BY THE HOUSE H.489 Page 22 of 74 General fund 6,387,955 6,462,955 Special funds 3,033,144 3,033,144 Tobacco fund 750,388 750,388 Federal funds 340,584,414 340,584,414 Interdepartmental transfers 962,474 962,474 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 22 of 74~~ Total 351,718,375 351,793,375 Sec.

B.504 Education - adult education and literacy Grants 4,694,183 4,997,820 Total 4,694,183 4,997,820 Source of funds General fund 3,778,133 4,081,770 Federal funds 916,050 916,050 Total 4,694,183 4,997,820 BILL AS PASSED BY THE HOUSE H.489 Page 23 of 74 Sec.

B.504.1 Education - Flexible Pathways Grants 11,361,755 11,564,179 Total 11,361,755 11,564,179 Source of funds ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 23 of 74~~ General fund 921,500 921,500 Education fund 10,440,255 10,642,679 Total 11,361,755 11,564,179 Sec.

B.508 Education - nutrition Grants 20,400,000 17,500,000 Total 20,400,000 17,500,000 Source of funds Education fund 20,400,000 17,500,000 BILL AS PASSED BY THE HOUSE H.489 Page 24 of 74 Total 20,400,000 17,500,000 Sec.

B.516 Total general education Source of funds General fund 228,890,519 229,269,156 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 24 of 74~~ Special funds 23,651,687 23,651,687 Tobacco fund 750,388 750,388 Education fund 2,323,283,242 2,308,585,666 Federal funds 354,654,849 354,654,849 Global Commitment fund 260,000 260,000 Interdepartmental transfers 1,467,771 1,467,771 Pension trust funds 3,572,780 3,572,780 Total 2,936,531,236 2,922,212,297 Sec.

B.704 Forests, parks and recreation - forestry Personal services 7,880,566 7,913,766 Operating expenses 1,005,046 1,005,046 Grants 1,712,423 1,713,923 Total 10,598,035 10,632,735 Source of funds General fund 6,299,512 6,334,212 BILL AS PASSED BY THE HOUSE H.489 Page 25 of 74 Special funds 547,215 547,215

Federal funds 3,394,931 3,394,931 Interdepartmental transfers 356,377 356,377 Total 10,598,035 10,632,735 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 25 of 74~~ Sec.

B.711 Environmental conservation - office of water programs Personal services 50,153,806 50,153,806 Operating expenses 8,362,915 8,370,915 Grants 92,365,140 92,365,140 BILL AS PASSED BY THE HOUSE H.489 Page 26 of 74 Total 150,881,861 150,889,861 Source of funds General fund 11,887,629 11,895,629 Special funds 30,967,150 30,967,150 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 26 of 74~~ Federal funds 107,154,542 107,154,542 Interdepartmental transfers 872,540 872,540 Total 150,881,861 150,889,861 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME APPROPRIATIONS * * * BILL AS PASSED BY THE HOUSE H.489 Page 27 of 74 (d) Department of Health.

and ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 27 of 74~~ (9) \$400,000 \$550,000 General Fund for the Vermont Household Health Insurance Survey;

~~Sec. Sec. 703, 703,~~ unless otherwise reverted by a future act of the General Assembly, these appropriations shall carry forward until fully expended;

and BILL AS PASSED BY THE HOUSE H.489 Page 28 of 74 (5) \$1,800,000 General Fund shall be added to the appropriation made in Sec.

* * * ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 28 of 74~~ (n) Agency of Human Services Secretary's Office.

BILL AS PASSED BY THE HOUSE H.489 Page 29 of 74 (2) \$150,000 General Fund to conduct a technical analysis of Vermont's health insurance markets;

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 29 of 74~~ (4) \$10,000,000 General Fund for Provider Stabilization Grants;

PROPERTY TRANSFER TAX BILL AS PASSED BY THE HOUSE H.489 Page 30 of 74 (a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax.

(1) The sum of \$575,662 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 30 of 74~~ the Use Tax Reimbursement Program.

Sec. 312, amounts in excess of \$22,106,740 \$28,238,050 from the property transfer tax and surcharge established in ~~3232 V.S.A. -V.S.A.-~~

Sec. 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established in ~~3232 V.S.A. -V.S.A.-~~

The affordable housing bond and related property BILL AS PASSED BY THE HOUSE H.489 Page 31 of 74 transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 31 of 74~~ (3) Notwithstanding 24 V.S.A.

BILL AS PASSED BY THE HOUSE H.489 Page 32 of 74 * * * (J) Emergency Relief and Assistance Fund (#21555):

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 32 of 74~~ (L) Medical Insurance Fund (#55100):

BILL AS PASSED BY THE HOUSE H.489 Page 33 of 74 (1) The following amounts shall be transferred to the General Fund from the funds indicated:

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 33 of 74~~ (B) AHS Central Office Earned Federal Receipts (#22005):

The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the BILL AS PASSED BY THE HOUSE H.489 Page 34 of 74 agency, office, or department reliant upon each fund from meeting its statutory requirements.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 34 of 74~~ (3) \$66,935,000 \$63,560,450.50 of the net unencumbered fund balances in the Insurance Regulatory and Supervision Fund (#21075), the Captive Insurance Regulatory and Supervision Fund (#21085), and the Securities Regulatory and Supervision Fund (#21080) shall be transferred to the General Fund.

In fiscal year years 2025 and 2026, up to 70 percent of the State funding match on the nonfederal share of an approved project for municipalities that were impacted by the August and December 2023 and 2024 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810- BILL AS PASSED BY THE HOUSE H.489 Page 35 of 74 VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a municipality.

1.4.1 of the Rules for State Matching Funds Under the Federal Public Assistance Program, the Secretary of Administration shall increase the standard State funding match on the nonfederal share of an approved project to the highest percentage possible given available funding for ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 35 of 74~~ municipalities in counties that were impacted by the August and December 2023 and 2024 flooding events and are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT.

* * * 3150892104 MH - Case Management Serv \$350,000.00 \$350,199.34 * * * 1100892208 AOA - VT Housing

Finance Agency \$3,000,000.00 1100892403 AOA - Health Equity Community Grants \$500,000.00 BILL AS PASSED BY THE HOUSE H.489 Page 36 of 74 1120020000 Tuition Assistance Program \$133,877.86 1120892401 DHR - New Position in DHR Ops \$477,769.00 1120892402 DHR - New Position in VTHR Ops \$40,726.07 1140010000 Tax Operation Costs \$1,267,062.22 1140060000 Reappraisal and Listing Payments \$35,270.75 1140070000 Use Tax Reimbursement Program \$37,864.25 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 36 of 74~~ 1140330000 Renter Rebates \$2,186,940.33 1140892403 Tax - Child Care Contr Positions \$3,591,823.02 1260980000 Debt Service \$235,445.15 1266892401 VPIC - Pension System Assets \$5,000.00 2100892201 AG - Racial Disparities \$48,465.00 2120892203 JUD - County Court House HVAC \$800,000.00 2120892402 JUD - Essex County Courthouse Reno \$50,000.00 2130400000 SIUS Parent Account \$395,749.64 2150010000 Mil Admin/TAGO \$142,789.80 2150050000 Mil Vet Affairs Office \$100,000.00 2160892201 CCVS - VT Forensic Nursing \$246.43 2160892304 CCVS - Kurn Hattin Survivor \$250.00 2200010000 Administration Division \$167,222.00 3310000000 Commission on Women \$25,390.43 3330892401 GMCB - VHCURES Database Implemen \$545,782.90 BILL AS PASSED BY THE HOUSE H.489 Page 37 of 74 3400892111 Supp New Americans Refugee \$23,431.00 3400892301 AHSCO - Refugee Resettlement \$1,293.00 3420892405 HD - Regional Emergency Med \$8,295.01 3440050000 DCFS - AABD \$35,310.73 3440892110 DCF - Grants to Reachup \$5.10 3440892203 DCF - Parent Child Ctrs Cap Imp \$20,708.22 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 37 of 74~~ 3440892214 DCF - Child Care Provider Workfor \$294.79 4100500000 VT Department of Labor \$8,000,000.00 5100070000 Education Services \$100,000.00 5100892101 AOE - VSC Committee Per Diem \$16,295.33 5100892102 AOA - Advisory Group Per Diem \$9,018.00 5100892103 AOE - ESESAG Per Diems \$8,960.00 5100892201 AOE - Comm Pub Sch Emp Hlth Ben \$29,050.00 5100892202 AOE - Task Force Equit Inclusive \$6,150.00 5100892302 AOE - Ethnic&Social Equity Per D \$14,386.24 6100010000 Administration Management and Planning \$402,052.99 6100040000 Property Tax Assessment Approp \$11,692.11 6140880005 152/00 State Asst Munic Poll Cont \$126.26 7100892301 Everyone Eats \$144,565.43 7120892304 DED - Relocated and Remote Worker \$127,314.33 8100002100 Department of Motor Vehicles \$2,482.81 BILL AS PASSED BY THE HOUSE H.489 Page 38 of 74 * * * (c) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the Education Fund from the accounts indicated:

5100010000 Administration \$301,041.03 5100050000 State-Placed Students \$13,687,528.41 ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 38 of 74~~ 5100090000 Education Grant \$359,570.31 5100110000 Small School Grant \$593,700.00 5100200000 Education - Technical Education \$1,802,347.44 5100210000 Education - Flexible Pathways \$1,312,334.72 5100892405 AOE - Universal School Meals \$6,201,479.69 Sec.

BILL AS PASSED BY THE HOUSE H.489 Page 39 of 74 (B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year 2025.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 39 of 74~~ (D) Notwithstanding 32 V.S.A.

BILL AS PASSED BY THE HOUSE H.489 Page 40 of 74 (A) one Administrative Services Tech;

* * * ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 40 of 74~~ Sec.

* * * BILL AS PASSED BY THE HOUSE H.489 Page 41 of 74 Sec.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 41 of 74~~ (1) \$21,295,850 \$25,302,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment.

An amount equal to the amount of the federal matching funds for eligible special education ~~school-~~school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.

BILL AS PASSED BY THE HOUSE H.489 Page 42 of 74 Sec.

The first and second years of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 42 of 74~~ Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2024 through June 30, 2026;

* * * BILL AS PASSED BY THE HOUSE H.489 Page 43 of 74 (2) Fiscal year 2026.

With due regard to the possible availability of other funds, for fiscal year 2026, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 43 of 74~~ necessary to carry out the purposes of this act to the various agencies supported by State funds.

Sec. 8522 prior to the repeal of the tax on January 1, 2026 2027 shall become subject to BILL AS PASSED BY THE HOUSE H.489 Page 44 of 74 the income tax imposed under 32 V.S.A.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 44 of 74~~ (d) In fiscal year 2025 2026, the Division of Property Valuation and Review of the Department of Taxes and all communications service providers with taxable communications property in Vermont shall be subject to the inventory and valuation provisions prescribed in 32 V.S.A.

BILL AS PASSED BY THE HOUSE H.489 Page 45 of 74 (1) \$500,000.00 is transferred from the Cannabis Regulation Fund established pursuant to 7 V.S.A.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 45 of 74~~ Sec.

RENT ARREARS ASSISTANCE FUND The sum of \$2,500,000.00 is appropriated from the General Fund to the Vermont State Housing Authority Department of Housing and Community BILL AS PASSED BY THE HOUSE H.489 Page 46 of 74 Development in fiscal year 2025 for the Rent Arrears Assistance Fund established by 2023 Acts and Resolves No.

MANUFACTURED HOME IMPROVEMENT AND REPAIR PROGRAM ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 46 of 74~~ (a) Amounts Of the amounts available from the American Rescue Plan Act - State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of Housing and Community Development for the Manufactured Home Improvement and Repair Program and shall be used for one or more of the following purposes:

COMPENSATION FOR OVERPAYMENT BILL AS PASSED BY THE HOUSE H.489 Page 47 of 74 (a) Notwithstanding any provision of law to the contrary, the sum of \$29,224.00 a \$29,224 credit shall be transferred from the Education Fund to the Town of applied to the Canaan Town School District's education spending, as defined per 16 V.S.A.

Sec. 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Town of Canaan Town School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 47 of 74~~ membership.

(c) Notwithstanding any provision of law to the contrary, the sum of \$2,575.00 shall be transferred from the Education Fund to the Town of Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the Town of Brunswick for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating BILL AS PASSED BY THE HOUSE H.489 Page 48 of 74 average daily membership.

(d) Notwithstanding any provision of law to the contrary, the sum of \$6,145.00 shall be transferred from the Education Fund to the Town of East Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town of East Haven for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 48 of 74~~ average daily membership.

(f) Notwithstanding any provision of law to the contrary, the sum of \$10,034.00 shall be transferred from the Education Fund to the Town of Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the Town of Guildhall for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating BILL AS PASSED BY THE HOUSE H.489 Page 49 of 74 average daily membership.

(g) Notwithstanding any provision of law to the contrary, the sum of \$20,536.00 shall be transferred from the Education Fund to the Town of Kirby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Kirby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 49 of 74~~ average daily membership.

(i) Notwithstanding any provision of law to the contrary, the sum of \$11,464.00 shall be transferred from the Education Fund to the Town of Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the Town of Maidstone for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating BILL AS PASSED BY THE HOUSE H.489 Page 50 of 74 average daily membership.

(j) Notwithstanding any provision of law to the contrary, the sum of \$4,349.00 shall be transferred from the Education Fund to the Town of Norton in fiscal year 2025 to compensate the homestead taxpayers of the Town of Norton for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 50 of 74~~ average daily membership.

Sec. 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Northeast Kingdom Choice School District for an overpayment of education taxes in fiscal year 2024 due to BILL AS PASSED BY THE HOUSE H.489 Page 51 of 74 erroneous accounting of certain students for the purposes of calculating average daily membership.

B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME APPROPRIATIONS ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 51 of 74~~ (a) Agency of Administration.

E.100.1 of this act, regarding the permanent administrative BILL AS PASSED BY THE HOUSE H.489 Page 52 of 74 location for the Office of Health Equity, is provided to the committees of jurisdiction listed in Sec.

* * * ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 52 of 74~~ (2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund #22005 for a two-year pilot to expand the Blueprint for Health Hub and Spoke program.

BILL AS PASSED BY THE HOUSE H.489 Page 53 of 74 (2) \$15,583,352 Global Commitment Fund #20405 for a two-year pilot to expand the Blueprint for Health Hub and Spoke program;

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 53 of 74~~ (1) \$4,595,448 Global Commitment Fund #20405 to the Division of Substance Use Programs for a two-year pilot to expand the Blueprint for Health Hub and Spoke program;

BILL AS PASSED BY THE HOUSE H.489 Page 54 of 74 * * * Sec.

B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY MODERNIZATION SPECIAL FUND APPROPRIATIONS ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 54 of 74~~ (a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

BILL AS PASSED BY THE HOUSE H.489 Page 55 of 74 * * * Sec.

TOBACCO TRUST FUND ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 55 of 74~~ (a)(1) The Tobacco Trust Fund is established in the Office of the State Treasurer for the purposes of creating a self-sustaining, perpetual fund for tobacco cessation and prevention that is not dependent upon tobacco sales volume.

All balances in the Fund at the end of the fiscal year shall be BILL AS PASSED BY THE HOUSE H.489 Page 56 of 74 carried forward.

(b) Unless otherwise authorized by the General Assembly on or before June 30, 2000, and on June 30 of each subsequent fiscal year, any ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 56 of 74~~ unencumbered balance in the Litigation Settlement Fund shall be transferred to the Trust Fund.

provided, however, if the company advises the person that the proposed excavation area is of such length or size that the company cannot reasonably mark all of the underground utility facilities within 48 72 hours, the person shall notify the company of the specific locations in which the excavation activities will first occur and the company shall mark facilities in those locations within 48 72 hours and the BILL AS PASSED BY THE HOUSE H.489 Page 57 of 74 remaining facilities within a reasonable time thereafter.

For the purposes of this chapter, the approximate location of underground facilities ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 57 of 74~~ shall be marked with stakes, paint, or other physical means as designated by the Commission.

BILL AS PASSED BY THE HOUSE H.489 Page 58 of 74 (1) "Loan" means a loan that is interest free or below market value.

* * * ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 58 of 74~~ Sec.

BILL AS PASSED BY THE HOUSE H.489 Page 59 of 74 * * * Sec.

AUTHORIZATION TO BORROW MONEY * * * ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 59 of 74~~ (b) The State Treasurer shall pay the interest on, principal of and expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes governmental debt service funds established in section 951a of this chapter.

* * * (b) Financial resources in each fund shall consist of appropriations by the General Assembly to fulfill debt service obligations, the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust BILL AS PASSED BY THE HOUSE H.489 Page 60 of 74 agreement entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other amounts as directed by the General Assembly or that are specifically ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 60 of 74~~ authorized by provisions of this title.

The State Treasurer, with the approval of the Governor, may establish sinking funds, reserve funds, or BILL AS PASSED BY THE HOUSE H.489 Page 61 of 74 other special funds of the State as the State Treasurer may deem for the best interests of the State.

To the extent not otherwise provided, the amount necessary each year to fulfill the maturing principal and interest of, investment return and maturity value of, and sinking fund installments on all the bonds ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 61 of 74~~ then outstanding shall be included in and made a part of the annual appropriation bill for the expense of State government, and the principal and interest on, investment return and maturity value of, and sinking fund installments on the bonds as may come due before appropriations for their fulfillment have been made shall be fulfilled from the applicable debt service fund.

BILL AS PASSED BY THE HOUSE H.489 Page 62 of 74 * * * Sec.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 62 of 74~~ Sec.

BILL AS PASSED BY THE HOUSE H.489 Page 63 of 74 * * * Sec.

~~Sec. 308b-308b~~ is amended to read:

HUMAN SERVICES CASELOAD RESERVE ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 63 of 74~~ (a) There is created within the General Fund a Human Services Caseload Reserve.

Each fiscal year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not BILL AS PASSED BY THE HOUSE H.489 Page 64 of 74 reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Comprehensive Financial Report for the fiscal year occurring two years prior for the estimated amount of incurred but not reported ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 64 of 74~~ Medicaid expenses associated with the current Medicaid Global Commitment waiver.

BILL AS PASSED BY THE HOUSE H.489 Page 65 of 74 (1) The General Assembly finds that a significant budget deficit has developed within previously existing programs despite a wage structure that ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 65 of 74~~ pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35 per hour, significantly below the federal minimum wage.

(2) A comprehensive evaluation of the skills provided through facility work programs to determine if those skills are transferable to employment BILL AS PASSED BY THE HOUSE H.489 Page 66 of 74 opportunities post-incarceration.

The evaluation shall include consideration of ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 66 of 74~~ expanding technical training and certification opportunities that carry recognized value in the labor market.

GRANT ELIGIBILITY BILL AS PASSED BY THE HOUSE H.489 Page 67 of 74 (a) All Vermont Medicaid participating providers with demonstrated stabilization needs and a plan to achieve sustainability shall be eligible to apply ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 67 of 74~~ for funds appropriated pursuant to 2024 Acts and Resolves No.

ADULT DIPLOMA PROGRAM AND HIGH SCHOOL ~~COMPLETION~~BILL PROGRAM TRANSITIONAL STUDENTS VT LEG #382176 v.1 AS PASSED BY THE HOUSE H.489 Page 68 of 74 COMPLETION PROGRAM TRANSITIONAL STUDENTS (a) Notwithstanding 16 V.S.A.

~~Sec. Sec. 945-945~~ and any other provision of law to the contrary, a high school may award a high school diploma to any student who meets the following criteria:

~~Sec. Sec. 943-943~~ on June 30, 2024.

~~Sec. Sec. 943-943~~ on June 30, 2024.

and BILL AS PASSED BY THE HOUSE H.489 Page 69 of 74 (2) ensuring that Program participants are not accruing any time-limited benefit work requirement countable months.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 69 of 74~~ Sec.

~~Sec. Sec. 1712-1712~~ shall take effect on July 1, 2023.

~~Sec. Sec. 1712-1712~~ shall take effect on July 1, 2025.

E.321 GENERAL ASSISTANCE EMERGENCY HOUSING * * * BILL AS PASSED BY THE HOUSE H.489 Page 70 of 74 (b)(1) General Assistance Emergency Housing shall be provided in a community-based shelter whenever possible.

If there is inadequate ~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 70 of 74~~ community-based shelter space available within the Agency of Human Services district in which the household presents itself, the household shall be provided emergency housing in a hotel or motel within the district, if available, until adequate community-based shelter space becomes available in the district.

REIMBURSEMENT TO MUNICIPALITIES OF STATE ~~EDUCATION~~BILL PROPERTY AS TAXES PASSED THAT BY WERE THE ABATED HOUSE DUE H.489 TO Page FLOODING 71 VT of LEG 74 #382176 EDUCATION v.1 PROPERTY AS TAXES PASSED THAT BY WERE HOUSE ABATED H.489 DUE Page TO 71 FLOODING of 74 (a)(1) The Commissioner of Taxes may approve an application by a municipality for reimbursement of State education property tax payments owed under 32 V.S.A.

or BILL AS PASSED BY THE HOUSE H.489 Page 72 of 74 (D) condemnation of the primary structure on the property under federal, State, or municipal law, as applicable.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 72 of 74~~ (b) If a municipality demonstrates that, due to disruption to tax collections resulting from flooding in an area that was declared a federal disaster between July 1, 2023 and October 15, 2023 December 31, 2024, the municipality incurred unanticipated interest expenses on funds borrowed to make State education property tax payments owed under 32 V.S.A.

The total amount of American Rescue Plan Act - Coronavirus State Fiscal Recovery Fund spending authority reverted in accordance with this subsection shall equal the BILL AS PASSED BY THE HOUSE H.489 Page 73 of 74 amount of new spending authority established pursuant to 32 V.S.A.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 73 of 74~~ * * * (3) \$30,000,000 to the Vermont Housing and Conservation Board to provide support and enhance capacity for the production and preservation of:

(b) Notwithstanding any other provisions of law to the contrary, General Fund appropriations remaining unexpended on June 30, 2025 in the Legislative BILL AS PASSED BY THE HOUSE H.489 Page 74 of 74 and Judicial Branches shall be carried forward and shall be designated for expenditure.

~~VT LEG #382176 v.1 AS PASSED BY HOUSE H.489 Page 74 of 74~~ Sec.

EFFECTIVE DATES (a) This act shall take effect on passage, except that, notwithstanding ~~11 V.S.A. V.S.A.~~

~~Sec. Sec. 214-214-~~

~~VT LEG #382176 v.1~~