

B 26-0662 -- Redline

Introduced to Enrolled -- Fiscal Year 2026 Revised Local Budget Emergency Act of 2026

Deletions ~~struck~~ · Insertions underlined

~~MURIEL ENROLLED BOWSER ORIGINAL MAYOR AN April ACT 14, _____ IN THE COUNCIL OF THE DISTRICT OF COLUMBIA~~
~~To adjust, on an emergency basis, certain allocations in the Fiscal Year 2026 Local~~
~~he Budget Honorable Act Phil of Mendelson, 2025 Chairmant Council reflect of the changes District to~~
~~of Columbia revenue Pennsylvania and Avenue, NW costs Washington, and DC to 20004 maintain Dear a~~
~~Chairman balanced Mendelson; budget for the fiscal year ending September 30, 2026.~~

~~On BE behalf of the IT more ENACTED than BY 700,000 residents of Washington, THE DC, COUNCIL OF am THE~~
~~pleased DISTRICT to OF submit COLUMBIA, to That the this Council act of may the be District cited of as~~
~~Columbia the my "Fiscal Fiscal Year 2027 2026 Proposed Revised Local Budget and Adjustment Financial Emergency~~
~~Plan, Act Grow of DC, 2026".~~

~~This Sec. budget reflects our resilience, our values, and our continued commitment to building a~~
~~stronger, safer, and more vibrant city.~~

~~It's 2. worth repeating that Washington, DC is a world-class city, delivering first-class services and~~
~~projects to our residents.~~

~~We have the number one park system in the nation;~~

~~built 36,000 new homes in less than five years;~~

~~lead the nation in office-to-residential conversions;~~

~~have the fastest improving urban school district;~~

~~and have driven down crime to its lowest levels in at least three decades.~~

~~And last year, we secured the city's largest private investment with the announcement that our~~
~~Washington Commanders would come back home to a new RFK Stadium.~~

~~With this budget we remain laser focused on growing our local economy.~~

~~Before the COVID-19 pandemic, the city's economic growth was predictable.~~

~~We had a fast-growing population and strong downtown demand that led to steady revenue growth which~~
~~allowed us to expand our programs and services.~~

~~However, this is not the economy we have today.~~

~~While our population is still growing that growth is happening slowly widespread teleworking continues~~
~~to strain our commercial office market, and federal job losses have impacted thousands of District~~
~~households, all of which contribute to slower revenue growth.~~

~~The Grow DC budget faces these new economic realities head on so that we can continue growing our~~
~~economy and delivering world-class city services.~~

~~Investing in High-Quality Education Our years of investing in public education have delivered results our~~
~~city can be proud of--our highest ever graduation rate, continued enrollment gains, and great schools in~~
~~all eight wards.~~

~~That's why the 1 Included in this submission are the Fiscal Year 2027 Local Budget Act of 2026, the Fiscal~~
~~Year 2027 Federal Portion Budget Request Act of 2026, and the Fiscal Year 2027 Budget Support Act of 2026.~~

~~In addition, I am submitting the following accompanying measures:~~

~~the Fiscal Year 2026 Revised Local Budget Emergency Act of 2026, the Fiscal Year 2025 Revised Local~~
~~Budget Temporary Act of 2026, and the Fiscal Year 2026 Revised Local Budget Emergency Declaration Resolution~~
~~of 2026.~~

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~~Growing Our Local Economy and Maktasero Do Busnes TokopDC cmottieandnsretect'ssrngeconomitr, the GrowDC udetreues~~
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~~We continue to diversify our economy through the Vitality Fund', the Tech Ecosystem Fund', and new
 housing tax abatement to encourage development of new commercial and residential development. We
 are also investing in infrastructure improvements throughout the citywide -- file Eatto Ppar Pintote RfK campus.
 Expanding Health Care Access and Support in Need of the
 Nary for in the DC's health care system, Baichath Pa, or Alanepgram. The We
 reding new and a land use effort for the health care and the health care, funding
 new capital for our SNAP program to support the health care, and expanding the health care and the health care.
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 Protecting Core Public Services. The GrowDC budget mitanssngfndngfrte DepartmefPrksanderaton (DPR), DCulc
 Lbares (DCPL), Departmoulc Works, srct Departmft o
 Tanprtto, Department of Energy and Environment, and Department of Motor Vehicle Safety and the health care.
 We continue to support community programs of the DCPL and DPR, and the health care.
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 Major public investments in the health care, and the health care, and the health care.
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 'hakyouorouoninedrutadenagmet.~~

~~Spe lrl Boj lyr 2 ~ ~ at the request of the Mayor 5 A BILL 8 IN THE COUNCIL OF THE DISTRICT OF COLUMBIA
 To adjust, on an emergency basis, certain allocations in the Fiscal Year 2026 Local Budget Act of 2025 to
 reflect changes to revenue and costs and maintain a balanced budget for the fiscal year ending September
 30, 2026.~~

~~BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year
 2026 Revised Local Budget Emergency Act of 2026".~~

~~Sec. 2.~~

(a) The budget adopted in the Fiscal Year 2026 Local Budget ~~Act~~, Act of 2025, effective October 23, 2025 (D.C.

72 DCR 9797), is decreased by ~~(\$110,152,710.13)~~ (\$101,257,922) ~~(comprising (including~~
~~(\$93,900,440.13)(\$76,483,174)~~ rescinded from local funds, ~~\$2,587,640.00~~ (\$11,547,297) ~~added~~ rescinded
~~to from special dedicated purpose taxes, revenue \$3,065,151 funds, added (\$11,547,297.00) to rescinded other~~
~~from funds, dedicated taxes, and (\$16,292,604.00)~~ (\$16,292,602) rescinded from enterprise and other
 funds).

(b) The adjustments made by subsection ~~(a)~~ (a) of this section are allocated as follows:
 Governmental Direction and Support The appropriation for Governmental Direction and Support is increased
 by ~~\$16,085,234.13~~ \$18,863,427 ~~(comprising (including \$14,796,594~~ \$17,639,787 added to local funds and
~~\$1,288,640.00~~ \$1,223,640 added to ~~special other purpose revenue~~ funds), to be allocated as follows:

- (1) ~~Contract Board Appeals of Board Elections:~~
~~(\$7,750.00)~~ \$2,500,000 is ~~rescinded~~ added from to local funds;
- (2) ~~Department Contract of Appeals General Board: Services:~~
~~\$13,754,130.00~~ (\$7,750) is ~~added~~ rescinded to from local funds;
- (3) Department of ~~Human General Resources: Services:~~
~~(\$356,940.00)~~ \$16,216,657 is ~~added~~ (including \$16,281,657 added to local funds, and (\$65,000) rescinded
 from ~~local other funds; funds);~~
- (4) ~~Office Department of Campaign Human Finance: Resources:~~
~~\$5,000,000.00~~ (\$356,940) is ~~added~~ rescinded to from local funds;
- (5) ~~Executive Office of Contracting the and Mayor: Procurement:~~
~~(\$709,400.00)~~ \$80,523 is ~~rescinded~~ added from to local funds;
- (6) Office of ~~Disability Advisory Rights: Neighborhood Commissions:~~
~~(\$98,221.00)~~ (\$141,530) is rescinded from local funds;
- (7) Office of ~~Risk Campaign Management: Finance:~~
~~(\$130,980.00)~~ \$5,000,000 is ~~rescinded~~ added from to local funds;
- (8) Office of ~~the Contracting Chief and Financial Procurement: Officer:~~

~~\$1,288,640.00~~(\$709,499) is ~~added~~rescinded tofrom ~~special local purpose revenue~~ funds;

ENROLLED ORIGINAL (9) Office of the Disability Chief Rights: Technology Officer:

~~(\$2,734,678.00)~~(\$98,221) is rescinded from local funds;

and (10) Office of the ~~Risk Mayor: Management:~~

~~\$80,523.00~~(\$130,980) is ~~added~~rescinded tofrom local funds, funds;

Economic (11) Development Office and of Regulation the The Attorney appropriation General for Economic the Development District and of Regulation Columbia: is increased by \$9,525,522.87 in local funds, to be allocated as follows:

(\$14,342) is rescinded from local funds;

(12) Office of the Chief Financial Officer:

\$1,406,422 is added (including \$117,782 added to local funds and \$1,288,640 added to other funds);

(13) Office of the Chief Technology Officer:

(\$2,734,678) is rescinded from local funds;

(14) Office of the City Administrator:

(\$88,765) is rescinded from local funds;

and (15) Office of the District of Columbia Auditor:

(\$2,057,470) is rescinded from local funds.

Economic Development and Regulation The appropriation for Economic Development and Regulation is increased by \$9,624,480 in local funds, to be allocated as follows:

~~(\$362,841.10)~~(\$519,585) is rescinded from local funds;

~~(\$142,914.00)~~(\$142,914) is rescinded from local funds;

~~\$10,759,427.36~~\$20,459,427 is added to local funds;

~~(\$10,000,000.00)~~(\$10,000,000) is rescinded from local funds;

~~(\$20,000.00)~~(\$65,000) is rescinded from local funds;

~~(\$176,447.30)~~(\$176,447) is rescinded from local funds;

~~(\$493,060.00)~~\$107,640 is ~~rescinded~~added from to local funds;

~~(\$38,642.00)~~(\$38,642) is rescinded from local funds.

Public Safety and Justice The appropriation for Public Safety and Justice is increased by

~~\$15,074,620.00~~\$15,093,962 in local funds, to be allocated as follows:

(1) ~~Criminal Corrections Justice Information Coordinating Council:~~

~~(\$61,584.00)~~\$155,000 is ~~rescinded~~added from to local funds;

(2) ~~Department Criminal of Justice Corrections: Coordinating Council:~~

~~\$2,800,000.00~~(\$61,584) is ~~added~~rescinded tofrom local funds;

(3) Department of ~~Forensic Corrections: Sciences:~~

~~(\$2,106,914.00)~~\$2,800,000 is ~~rescinded~~added from to local funds;

(4) ~~District Department of Columbia Forensic Sentencing Sciences: Commission:~~

~~(\$54,632.00)~~(\$2,106,914) is rescinded from local funds;

(5) ~~Metropolitan District Police of Department: Columbia Sentencing Commission:~~

~~\$18,700,000.00~~(\$54,632) is ~~added~~rescinded tofrom local funds;

~~(6) ENROLLED Office ORIGINAL of (6) Administrative Judicial Hearings: Nomination Commission:~~

~~(\$390,917.00)~~\$50,000 is ~~rescinded~~added from to 79 local funds;

(7) ~~Office Metropolitan of Police Human Department: Rights:~~

~~(\$276,884.00)~~\$18,700,000 is ~~rescinded~~added from to local funds;

(8) Office of ~~Neighborhood Administrative Safety Hearings: and Engagement:~~

~~(\$732,435.00)~~(\$390,917) is rescinded from local funds;

(9) Office of ~~Police Human Complaints: Rights:~~

~~(\$51,294.00)~~(\$276,884) is rescinded from local funds;

(10) Office of the ~~Neighborhood Chief Safety Medical and Examiner Engagement: (\$81,647.00) is rescinded from local funds;~~

~~(11) (\$732,435) Office is of rescinded Unified from Communications: local funds;~~

~~(\$1,366,687.00) (11) is Office rescinded of from Police local Complaints: funds;~~

and (\$51,294) ~~(12) is Officer rescinded of from Victim local Services funds; and Justice Grants:~~

~~(\$1,302,386.00) (12) Office of the Chief Medical Examiner (\$81,647) is rescinded from local funds, funds;~~

Public (13) Education Office System of The the appropriation Deputy Mayor for Public Education Safety System and is Justice: increased by \$32,488,203.00 in local funds, to be allocated as follows:

~~(1) \$194,342 Department is of added Parks to and local Recreation: funds;~~

~~(\$1,332,007.00)~~ (14) is Office added of to Unified local Communications: funds;
~~(2) (\$1,366,687) District is of rescinded Columbia from Public local Charter funds; Schools:~~
~~\$11,100,000 and is (15) added Office to of local Victim funds; Services and Justice Grants:~~
~~(3) (\$1,682,386) District is of rescinded Columbia from Public local Library: funds.~~
~~(\$1,250,000.00) Public Education System The appropriation for Public Education System is~~
~~rescinded increased from by \$64,456,320 in local funds; funds, to be allocated as follows:~~
~~(4) (1) Office Department of the Employment Deputy Services: Mayor for Education:~~
~~(\$869,164.00) (\$763,407) is rescinded from local funds;~~
~~(5) (2) Office Department of the Parks State and Superintendent Recreation: of Education:~~
~~\$25,158,058.00 \$1,676,531 is added to local funds;~~
~~(6) (3) University of the District of Columbia Columbia Subsidy Public Account: Charter Schools:~~
~~(\$2,982,698.00) \$33,100,000 is rescinded added from to local funds; funds;~~
~~Human (4) Support District Services of The Columbia appropriation Public for Library: Human Support Services~~
~~is decreased by (\$48,151,372.00) in local funds, to be allocated as follows:~~
~~(\$1,250,000) is rescinded from local funds;~~
~~(5) Office of the Deputy Mayor for Education:~~
~~(\$869,164) is rescinded from local funds;~~
~~(6) Office of the State Superintendent of Education:~~
~~\$35,558,058 is added to local funds;~~
~~(7) State Board of Education:~~
~~(\$13,000) is rescinded from local funds;~~
~~and (8) University of the District of Columbia Subsidy Account:~~
~~(\$2,982,698) is rescinded from local funds.~~
~~Human Support Services The appropriation for Human Support Services is decreased by (\$48,210,046) in~~
~~local funds, to be allocated as follows:~~
~~(\$5,000,000.00) (\$5,000,000) is rescinded from local funds;~~
~~(\$245,000.00) (\$245,000) is rescinded from ENROLLED ORIGINAL local funds;~~
~~(3) Department of Health Health: Care Finance:~~
~~(\$47,302,318.00) \$74,144 is rescinded added from to local funds;~~
~~(4) Department of Human Health Services: Care Finance:~~
~~\$4,781,253.00 (\$47,302,318) is added rescinded to from local funds;~~
~~(5) Department on of Disability Human Services:~~
~~(\$310,000.00) \$4,779,553 is rescinded added from to local funds;~~
~~(6) Office Department of on the Disability Deputy Mayor for Health and Human Services:~~
~~(\$75,307.00) (\$310,000) is rescinded from local funds; funds;~~
~~Operations and Infrastructure (7) The Office appropriation of for the Operations Deputy and Mayor~~
~~Infrastructure for is Health increased and by Human \$33,475,799.07 Services: in local funds, to be allocated~~
~~as follows:~~
~~(\$206,426) is rescinded from local funds.~~
~~Operations and Infrastructure The appropriation for Operations and Infrastructure is increased by~~
~~\$28,612,964 (including \$28,070,453 added to local funds and \$542,511 added to other funds), to be~~
~~allocated as follows:~~
~~(\$478,793.93) (\$478,794) is rescinded from local funds;~~
~~(\$582,330.00) (\$349,251) is rescinded from local funds;~~
~~(3) Department of Insurance, For-Hire Securities, Vehicles: and Banking:~~
~~(\$4,166.00) (\$385,000) is rescinded from local funds;~~
~~(4) Department of Licensing Insurance, Securities, and Consumer Banking: Protection:~~
~~(\$628,335.00) (\$4,166) is rescinded from local funds;~~
~~(5) Department of Motor Licensing Vehicles: and Consumer Protection:~~
~~(\$1,848,881.00) (\$478,335) is rescinded from local funds;~~
~~(6) Department of Public Motor Works: Vehicles:~~
~~\$36,579,834.00 (\$2,123,976) is added rescinded to (including (\$2,066,487) rescinded from local funds; funds~~
~~and (\$57,489) rescinded from other funds);~~
~~(7) District Department of Transportation: Public Works:~~
~~\$467,564.00 \$36,343,834 is added to local funds;~~
~~(8) Office District Department of the Transportation: People's Counsel:~~

~~(\$29,084.00)~~(\$3,882,264) is rescinded ~~(including (\$4,482,264) rescinded from local funds; funds and \$600,000 added to other funds);~~

~~Financing and Other (9) The Office appropriation for the Financing People's and Counsel: Other is decreased by (\$160,358,113.07) (comprising (\$150,109,816.07) rescinded from local funds, \$1,299,000.00 added to special purpose revenue funds, and (\$11,547,297.00) rescinded from dedicated taxes), to be allocated as follows:~~

~~(\$29,084) is rescinded from local funds.~~

~~Financing and Other The appropriation for Financing and Other is decreased by (\$173,406,426) (including (\$163,158,129) rescinded from local funds, (\$11,547,297) rescinded from dedicated taxes, and \$1,299,000 added to other funds), to be allocated as follows:~~

~~(\$14,051,297.00)~~(\$14,051,297) is rescinded from dedicated taxes;

~~\$3,803,000.00~~\$3,803,000 is added ~~(comprising (including \$1,299,000.00 \$2,504,000 added in special dedicated purpose taxes revenue funds and \$2,504,000.00 \$1,299,000 added in dedicated other taxes); funds);~~

~~(\$6,730,805.07)~~\$2,220,882 is ~~rescinded~~added from to local funds;

~~\$22,011,989.00~~\$22,011,989 is added to local funds;

~~(\$95,000,000.00)~~(\$95,000,000) is rescinded from local ENROLLED ORIGINAL funds;

and (6) Workforce Investments:

~~(\$70,391,000.00)~~(\$92,391,000) is rescinded from local ~~funds; funds.~~

Enterprise and Other Funds The appropriation for Enterprise and Other Funds is decreased by ~~(\$16,292,604.00)~~(\$16,292,602) in enterprise and other funds, to be allocated as follows:

~~(\$10,000,000.00)~~(\$10,000,000) is rescinded from enterprise and other funds;

~~(\$2,982,698.00)~~(\$2,982,696) is rescinded from enterprise and other funds;

~~(1) and (3) Washington Convention and Sports Authority:~~

~~(\$3,309,006.00)~~(\$3,309,906) is rescinded from enterprise and other ~~funds; funds.~~

Official Code Sec. 1-328.04), is amended by adding a new subsection ~~(rr)~~(qq) to read as follows:

~~"(rr)"~~(qq) Notwithstanding the Grant Administration Act of 2013, effective December 24, ~~2013~~ (D.C.

Agency Fund Fund Name Total (\$) Code Number AC0 1010191 Audit Engagement Fund Name (2,000,000) Amount AM0
~~(\$1,060,193)~~ Utility Payments for Non-DC Agencies (65,000) AM0 1060430 DCPS Rental Revenue (245,827) BD0
1010107 Targeted Homeowner Grant Program (577) BG0 1010094 Disability Compensation (1,125,622) BV0
1060427 Child Wealth Investment Fund (973,386) ~~BX0 1011002 Dedicated Taxes (6,837,980)~~ CB0 1060094
Litigation Support Fund (1,280,147) CE0 1010105 Library Collections Account (287,831) ENROLLED ORIGINAL
CE0 1010109 Books from Birth (170,265) CR0 1060267 OPLA - Special Account (457,052) DB0 1010016 Housing
Preservation Fund (623,383) DX0 1010201 Technical Support & Assistance Fund (199,000) EB0 1060063
Industrial Revenue Bond Program (444,879) EB0 1011013 Comprehensive Housing Task Force (1) EN0 1060134
Small Business Capital Access Fund (8,000) EN0 1060303 Streetscape Loan Relief Fund (1,050) FO0 1010043
Private Security Camera Incentive Fund (4,000) GA0 1060135 DHHS Afterschool Programs-Copayment (34,738)
GD0 1010213 Early Childhood Educator Pay Equity Fund (101,627) GD0 1010110 Common Lottery Board Fund
(17,641) GD0 1010112 School Safety and Positive Climate Fund (52) HC0 1060157 Health Facility Fee
(10,627) HC0 1060171 ICF/MR Fees and Fines (3,810) HC0 1060050 SHPDA Fees (501) HT0 1011007 Healthy DC
Fund ~~(3,517,355)~~(5,496,682) HT0 1060386 Individual Insurance Market
Affordability (1,323,647) Affordability and Stability HT0 (2,145,321) ~~1011019~~ Outpatient Hospital Directed
Payments ~~(724,386)~~ Provider HT0 1011019 Fee Fund (724,386) HT0 1011018 Inpatient Hospital Directed
Payments ~~(631,766)~~ Provider Fee Fund (631,766) HT0 1060138 Assessment Fund (52,210) HT0 1011003 Nursing
Home Quality of Care Fund (3,500,000) JA0 1060039 SSI Payback (187,170) KA0 1060281 DC Circulator Fund -
NPS Mall Route (2,024,684) KA0 1060338 Parking Meter Pay-By-Phone Transaction ~~(455,268)~~ Fee KA0 (455,268)
~~1060280~~ Washington Metropolitan Area Transit ~~(27,128)~~ KA0 1060280 Authority Projects (27,128) KE0 1011002
Dedicated Taxes (Parking Tax) (1,294,274) KE0 1060019 Parking Meter WMATA (291,395) KG0 1060363 Air
Quality Construction Permits (719,713) KG0 1060184 Anacostia River Clean Up Fund (542,582) ENROLLED
ORIGINAL KG0 1060154 Storm Water Fees (95,723) KG0 1060332 Special Energy Assessment Fund (93,589) KG0
1010161 CRIAC Relief Fund (6,988) KG0 1060368 Economy II (669) KG0 1060174 Renewable Energy Development
Fund (3,687,091) KT0 1060288 Solid Waste Disposal Fee Fund (2,764,486) KV0 1060310 Motor Vehicle
Inspection Station (57,489) LQ0 1060374 ABC - Import and Class License Fees (1,000,000) RJ0 1060146
Subrogation Fund (148,350) RM0 1060123 Agreement with Independent Agencies (1,500) SR0 1060242 Insurance
Assessment (596,190) SR0 1060240 HMO Assessment (87,373) (b) The amounts identified in subsection (a) of
this section shall be made available as set forth in the approved Fiscal Year 2026 ~~Budget~~Budget, and
~~Financial Plan,~~ as revised by this ~~act,~~act, and in the approved Fiscal Year 2027 Budget and Financial
Plan.

Fiscal Stabilization Reserve Account transfer.

Notwithstanding any provisions of law directing the deposit of revenue into, or limiting the use of funds in, the Fiscal Stabilization Reserve Account established by D.C.

Official Code Sec. 47-392.02(j-1), in Fiscal Year 2026, the Chief Financial Officer shall transfer \$150 million from the Fiscal Stabilization Reserve Account to the unassigned fund balance of the General Fund of the District of Columbia to be made available as set forth in the approved Fiscal Year 2027 Budget and Financial Plan.

Sec.

6.

Proj# Fund Project Adjustment Name Subproject Adjustment Detail Type (\$s) 100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION 3030300 General (15,368) Improvement-100025-AM0.BRM20C.DETENTION Libraries AREA 1,000,000.00 RENOVATIONS 3030300 Manor (1,398) Park/Brightwood 100054-AM0.FTF01C.FORT Library TOTTEN (1,000,000.00) TRASH TRANSFER STATION 3030300 HVAC (82,038) Replacement 100063-AM0.GM102C.HVAC REPLACEMENT - DCPS 6,955,458.00 3030300 General 6,955,458 Miscellaneous 100064-AM0.GM120C.GENERAL Repairs MISCELLANEOUS REPAIRS - DCPS (30,180.66) 3030300 Project (30,181) Management ENROLLED Prof. ORIGINAL 100070-AM0.GM308C.PROJECT MANAGEMENT PROF.

Fees FEES and Contingency CONTINGE (42,323.01) 3030300 High (42,324) School 100071-AM0.GM311C.HIGH Labor SCHOOL LABOR - Program PROGRAM Management MANAGEMENT (376,173.00) 3030300 Minor (376,173) ES 100073-AM0.GM313C.STABILIZATION - CAPITAL Modernization/Renovation LABOR (30,000.00) 3030300 PROGRAM Coolidge MG HS Cafeteria Addition (1,492,067.20) 3030300 Bruce (750,000) Monroe 100112-AM0.NK337C.MINER ES ES-@MODERNIZATION/RENOVATION Parkview ES Modernization (13,224.28) 3030300 Bancroft (30,000) ES 100122-AM0.NX839C.COOLIDGE Modernization/Renovation HS (7,839.25) CAFETERIA 3030304 ADDITION Technology Modernization Initiative (1,820,000.00) 3030300 Capital (1,492,067) Labor 100201-AM0.RG006C.SWIMMING Project POOL (2,063,650.00) REPLACEMENT 3030300 Equipment 1,000,000 Acquisition 100223-AM0.SGARBC.RITA - BRIGHT DDOT COMMUNITY 86,406.24 CENTER 3030301 3030300 Equipment (330,000) Acquisition 100223-AM0.SGARBC.RITA - BRIGHT DDOT COMMUNITY (86,406.24) CENTER 3030300 3030309 Bus 650,000 Priority 100251-AM0.THK17C.EMERGENCY and AND Efficiency TEMPORARY Initiative HOUSING 150,368.57 UPGRADES 3030300 Bus 2,005,591 Priority 100252-AM0.THK18C.SINGLE and SHELTER Efficiency REPLACEMENT Initiative 5 20,134.20 3030300 3030301 (40,000,000) Bus 100270-AM0.YY142C.BRUCE Priority MONROE and ES Efficiency @ Initiative PARKVIEW (150,368.57) ES 3030301 MODERNIZATION Bus Priority and Efficiency Initiative (20,134.20) 3030304 Bus Priority and Efficiency Initiative (967,985.53) 3030300 H (13,224) Street 100293-AM0.YY177C.BANCROFT Bridge ES (61,000,000.00) MODERNIZATION/RENOVATION 3030300 Pedestrian (7,839) Bridge 100347-CE0.LB310C.GENERAL - IMPROVEMENT- Parkside LIBRARIES (236,118.40) 3030301 Pedestrian Bridge - Parkside (250,000.00) 3030314 Pedestrian Bridge - Parkside (791,782.65) 3030332 Pedestrian Bridge - Parkside (467,767.32) 3030300 Stormwater 1,000,000 Management 100375-EB0.AWR01C.SAINT (585,951.00) ELIZABETHS 3030300 E Street CAMPUS Repair INFRASTRUCTURE Materials 3030309 4,000,000.00 2,000,000 3030300 100377-EB0.CHN19C.CHILDREN'S Concrete, NATIONAL Asphalt, and Brick Maintenance 64,253.77 3030301 Concrete, 1,000,000 Asphalt, 100380-EB0.EB008C.MP-NEW and COMMUNITIES Brick Maintenance (64,253.77) 3030300 Hazardous (9,500,000) Road 100385-EB0.EB422C.HILL Segments EAST Improvements Pool (608,457.68) 3030300 Hazardous (1,500,000) Road 100395-FA0.FAV01C.MOTOR Segments CYCLES, Improvements SCOOTERS Pool & 110,212.50 TRAILERS 3030301 Hazardous MPD Road 3030304 Segments (489,703) Improvements 100396-FA0.FAV02C.WRECKERS Pool & (110,212.50) TRAILERS 3030300 Buzzard MPD Point 3030304 Streets (553,268) (140,300.78) 100398-FA0.FAV04C.MARKED 3030300 CRUISERS Alley Rehabilitation MPD 58,274.17 3030304 3030301 2,588,476 Alley 100403-FA0.PDB23C.CCTV/SHOTSPOTTER Rehabilitation INTEGRATION (58,274.17) 3030304 3030300 (173,440) Kennedy 100405-FA0.PLT10C.CRIME Street FIGHTING Streetscapes TECHNOLOGY 142,678.87 3030304 3030301 990,000 Kennedy 100406-FA0.WAM40C.DATA Street WAREHOUSE Streetscapes & (142,678.87) ANALYTICS 3030300 MODERNIZATION Neighborhood 3030304 Streetscape (104) (47,004.16) 100427-GA0.AFM04C.TECHNOLOGY 3030300 MODERNIZATION Prevention INITIATIVE of 3030304 Flooding (1,820,000) in 100428-GA0.PJMCLC.CAPITAL Bloomingdale/LeDroit LABOR (137,272.56) PROJECT 3030300 Maryland (4,213,650) Avenue 100473-HT0.UMC02C.UNITED Streetscape MEDICAL (2,637,325.23) CENTER IMPROVEMENTS 3030300 Cleveland (3,001,120) Park 100473-HT0.UMC02C.UNITED Streetscapes MEDICAL (1,208,843.51) CENTER 3030300 IMPROVEMENTS Florida 3030301 Avenue (48,313) NW 100475-HY0.DHA21C.DEVELOPMENT (9th AND TO REHABILITATION Sherman) - (42,000.64) DCHA 3030300 3030309 Florida (56,270,801) Avenue 100477-JA0.CMSS1C.CASE NE MANAGEMENT (2nd SYSTEM to 14th) GO (50,336.83) BOND 3030300 Phase (54) II 100480-KA0.6EQ01C.EQUIPMENT Cleveland ACQUISITION Park Stormwater DDOT Management (10,300.30) 3030300 Tenley 86,406 Plaza 100480-KA0.6EQ01C.EQUIPMENT (605,735.88) ACQUISITION 3030300 Van DDOT Ness 3030301 Commercial (86,406) Corridor 100485-KA0.AF073A.MBT-2009 (011) MBT-FT (441,264.61) TOTTEN 3030300 30303534 Chestnut (73,786) St 100496-KA0.BEE00C.BUS from PRIORITY Western AND Ave EFFICIENCY to INITIATIVE Oregon Ave (529,216.82) 3030300 Eastern 179,503 Ave ENROLLED NE ORIGINAL Rehabilitation 100496-KA0.BEE00C.BUS (202,927.66) PRIORITY 3030300 AND Florida EFFICIENCY Ave INITIATIVE And New York Ave NE Intersection 7,226.05 3030301 Florida (179,503) Ave 100496-KA0.BEE00C.BUS And PRIORITY New AND York EFFICIENCY Ave INITIATIVE NE 3030304 Intersection (967,986) (7,226.05) 100498-KA0.BR005C.H 3030300 STREET African BRIDGE American Civil War Museum Street (8,500.22) 3030300 Macomb (61,000,000) Street, 100499-KA0.BRI01C.PEDESTRIAN NW BRIDGE Reconstruction - (102,503.74) PARKSIDE 3030300 Streetscapes (236,118) and 100499-KA0.BRI01C.PEDESTRIAN Beautification BRIDGE (3,835,961.74) 3030300 PARKSIDE Streetscapes and Beautification 333,543.88 3030300 Streetscapes and Beautification 40,300.10 3030301 Streetscapes (250,000) and 100499-KA0.BRI01C.PEDESTRIAN Beautification BRIDGE (333,543.88) 3030301 PARKSIDE Streetscapes 3030314 and (791,783) Beautification 100499-KA0.BRI01C.PEDESTRIAN (40,300.10) BRIDGE 3030304 Transit PARKSIDE Hubs 3030332 (355,674.00) (467,767) 3030304 100501-KA0.CA303C.STORMWATER Bus MANAGEMENT

~~Priority and Efficiency Initiative (740,293.76) 3030300 Sidewalk (585,951) Network 100514-
 KA0.CE303C.STREET Expansion REPAIR 350,000.00 MATERIALS 3030301 Sidewalk Network Expansion (350,000.00)
 3030300 Sidewalks 4,000,000 (74,50) 100517-KA0.CE308C.CONCRETE, 3030300 ASPHALT Livability AND Design BRICK
 Projects MAINTENANCE (225,413.67) 3030300 Eastern 64,254 Downtown 100517-KA0.CE308C.CONCRETE,
 Cycle track ASPHALT (948.22) AND 3030300 BRICK Georgetown MAINTENANCE Livability 3030301 (6,133.99) (64,254)
 3030300 100520-KA0.CE311C.HAZARDOUS Bicycle ROAD And SEGMENTS Pedestrian IMPROVEMENTS Safety P00
 Implementation (778,623.39) 3030300 Safety (498,245) Infrastructure 100520-KA0.CE311C.HAZARDOUS Around ROAD
 Schools SEGMENTS (648,693.84) IMPROVEMENTS 3030300 P00 Vision 3030301 Zero (110,213) Improvement 100521-
 KA0.CE314C.BUZZARD Hardening POINT (144,499.25) STREETS 3030300 Safety (140,400) and 100522-KA0.CEL21C.ALLEY
 Mobility REHABILITATION (509,988.00) 3030300 GI 58,274 Design 100522-KA0.CEL21C.ALLEY and REHABILITATION
 Installation (876.88) 3030300 Bridge Rehabilitation (238,541.45) 3030300 Neighborhood Parking
 Performance Fund (3.22) 3030300 H St/Benning/K St Line 1,000,000.00 3030301 H (58,274)
 St/Benning/K 100537-KA0.ED311C.KENNEDY St STREET Line STREETS CAPES (1,000,000.00) 3030300 Benning 142,679
 Road 100537-KA0.ED311C.KENNEDY Bridges/Transportation STREET Improvement STREETS CAPES 27,558,825.00 3030301
 Local (142,679) Streets 100538-KA0.EDL01C.NEIGHBORHOOD Ward STREETS CAPE 1 (194,838.98) 3030300
 Local (47,094) Streets 100543-KA0.FLD01C.PREVENTION Ward OF 2 FLOODING (212,842.59) IN 3030301 BLOOMINGDALE/L
 Local Streets Ward 2 (288,463.85) 3030301 Local Streets Ward 4 (229,766.62) 3030300 Local (137,273)
 Streets 100543-KA0.FLD01C.PREVENTION Ward OF 5 FLOODING (80,264.01) IN 3030301 BLOOMINGDALE/L Local 3030332
 Streets (250,976) Ward 100543-KA0.FLD01C.PREVENTION 5 OF (24,795.25) FLOODING 3030301 IN Local BLOOMINGDALE/L
 Streets 3033534 Ward (285,989) 5 100546-KA0.HRBKAC.CCTV (4,000.00) STREET LIGHT 3030301 3030304 Local (250,000)
 Streets 100550-KA0.LMALLC.ALLEYS Ward 8 (157,363.66) 3030300 Stormwater (3,436,592) Management 100551-
 KA0.LMB01C.MARYLAND (719,506.17) AVENUE 3030300 STREETS CAPE Trails - Master Project (344,599.60) 3030300
 Trails (2,637,325) (631,187.41) 100553-KA0.LMB03C.CLEVELAND 3030300 PARK Trails STREETS CAPES 2,495.69
 3030300 S (1,208,843) St 100554-KA0.LMB05C.FLORIDA from AVENUE 4th St to 7th St NW (1,500,000.00) (9TH
 3030300 TO Langston SHERMAN) and Carver Streetscapes (2,756.25) 3030300 East (42,001) Capitol 100556-
 KA0.LMB14C.FLORIDA St AVENUE Corridor NE Mobility (2ND and TO Safety 14TH) (1.05) 3030300 M (50,337) St 100557-
 KA0.LMB15C.PHASE SE/SW II Safety CLEVELAND and PARK Mobility STORMWATER Improvements MANAG (7,225.00) 3030300
 Local (10,390) Street 100558-KA0.LMB16C.TENLEY Paving PLAZA 406,882.77 3030301 Local Street Paving
 (406,882.77) 3030300 I-295 (605,736) Reconnecting 100559-KA0.LMB17C.VAN Communities NESS
 719,286.18 COMMERCIAL 3030301 CORRIDOR I-295 Reconnecting Communities (719,286.18) 3030300 Safe (441,265)
 Streets 100560-KA0.LMB19C.CHESTNUT for ST Students FROM (3,634,971.94) WESTERN 3030300 AVE Alaska TO and OREGON
 Geranium A Street Safety Improvement (300,000.00) 3030300 Traffic (529,217) Safety 100561-
 KA0.LMB20C.EASTERN Inputs AVE (5,000,000.00) NE 3030300 REHABILITATION Black Lives Matter Plaza Asset
 Preservation (4,916.44) TBD1 3030309 UMC Demo 7,700,000.00 3030300 Emergency (202,928) and ENROLLED
 Temporary ORIGINAL Housing 100562-KA0.LMB23C.FLORIDA Upgrades AVE 2,005,591.00 AND 3030300 NEW Case YORK
 Management AVE System NE (53.80) INTERSEC 3030300 V (780,717) Street 100562-KA0.LMB23C.FLORIDA Renovation AVE
 (2,000,000.00) AND TBD2 NEW 3030300 YORK Additional AVE Bridge NE Housing INTERSEC Location 3030301
 25,000,000.00 (7,226) 3030309 100562-KA0.LMB23C.FLORIDA Saint AVE Elizabeths AND East NEW Campus YORK
 Infrastructure AVE 2,000,000.00 NE 3030301 INTERSEC Children's 3033534 National (27,659) Campus 100563-
 KA0.LMB26C.AFRICAN Site AMERICAN Feasibility CIVIL Studies WAR 1,000,000.00 MUSEUM 3030300 STREET New
 Communities (9,500,000.00) 3030300 Hill (8,590) East 100565-KA0.LMB32C.MACOMB (1,500,000.00) STREET,
 3030309 NW Capital RECONSTRUCTION One 40,000,000.00 3030300 RFK (102,504) Campus 100571-
 KA0.LMBSSC.STREETS CAPES (7,761,098.00) AND 3030301 BEAUTIFICATION Destiny Replacement Project
 (3,083,000.00) 3030304 Destiny Replacement Project 3,083,000.00 3030300 Fort (3,462,109) Totten 100571-
 KA0.LMBSSC.STREETS CAPES Trash AND Transfer BEAUTIFICATION Station 3030301 (82,037.69) (373,853)
 3030304 100576-KA0.LMCIRC.CIRCULATOR DPW - Fleet Vehicles > \$275k (611,569.64) 3030304 DPW (2,273,444) -
 100577-KA0.LMDB1C.TRANSIT Fleet HUBS Vehicles > \$100k (2,691,249.73) 3030304 DPW (355,674) - 100578-
 KA0.LMDBEC.BUS Fleet PRIORITY Vehicles AND > EFFICIENCY \$50k INITIATIVE (38,350.56) 3030304 DPW (740,294) -
 100619-KA0.LMM10C.MONROE Fleet STREET Vehicles BRIDGE < ART, \$50k THE (343,805.74) YOUNG 3030304 MAST
 Heavy 3030314 Duty (4,154) / Off 100622-KA0.LMP01C.SIDEWALK Road NETWORK 1,541,279.31 EXPANSION 3030304 3030300
 Medium 350,000 Duty 100622-KA0.LMP01C.SIDEWALK 3,251,754.68 NETWORK 3030304 EXPANSION Light 3030301
 Duty (350,000) 382,165.30 100623-KA0.LMPDWC.SIDEWALKS 3030300 DPW (75) Fort 100625-KA0.LMS06C.LIVABILITY
 Totten DESIGN TRASH PROJECTS Transfer Station (38,647.78) 3030300 Evidence (225,414) Impound 100630-
 KA0.LMS11C.EASTERN Lot DOWNTOWN Renovation CYCLE TRACK (15,367.99) 3030300 Detention (948) Area 100633-
 KA0.LMS17C.GEORGETOWN Renovations LIVABILITY (1,398.00) 3030300 3030304 (6,134) Motorcycles, 100637-
 KA0.LMS27C.BICYCLE Scooters, AND and PEDESTRIAN Trailers SAFETY - IMPLEMENTA MPD 3030300
 (489,702.78) (778,623) 3030304 100639-KA0.LMS29C.SAFETY Wreckers INFRASTRUCTURE and AROUND Trailers SCHOOLS -
 3030300 MPD (648,694) (553,267.63) 100640-KA0.LMS30C.VISION 3030304 ZERO Marked IMPROVEMENT
 Cruisers HARDENING - 3030300 MPD (144,499) 2,588,476.00 100641-KA0.LMSAFC.SAFETY 3030304 &
 CCTV/Shot Spotter MOBILITY Integration 3030300 (173,440.48) (509,988) 100405 100649-KA0.LMW40C.GI
 3030304 DESIGN Crime AND Fighting INSTALLATION Technology 3030300 990,000.00 (877) 3030304 100653-
 KA0.LRBLMC.BRIDGE Data REHABILITATION Warehouse 3030300 and (238,541) Analytics 100744-
 KA0.NPP01C.NEIGHBORHOOD Modernization PARKING (103.99) PERF. 3030304 CCTV Streetlight (250,000.00) 3030304
 Bidirectional Amplifiers for Radio Cover (616,068.68) 3030304 FirstNet Distributed Antenna System
 Deployment (417,126.01) 3030304 Armored Personnel Carrier (72,000.00) TBD3 3030304 DCMR Project~~

~~750,000.00 Sec.~~

~~6. FUND 3030300 (3) 100870-KA0.SA306C.H ST/BENNING/K ST.~~

~~LINE 3030300 1,000,000 100870-KA0.SA306C.H ST/BENNING/K ST.~~

~~LINE 3030301 (1,000,000) 100872-KA0.SA394C.BENNING ROAD BRIDGES AND TRANSPORTATION IMPROVEMENT 3030300 27,558,825 100879-KA0.SR301C.LOCAL STREETS WARD 1 3030301 (194,839) 100880-KA0.SR302C.LOCAL STREETS WARD 2 3030300 (212,843) 100880-KA0.SR302C.LOCAL STREETS WARD 2 3030301 (288,464) 100882-KA0.SR304C.LOCAL STREETS WARD 4 3030301 (229,767) 100883-KA0.SR305C.LOCAL STREETS WARD 5 3030300 (80,364) 100883-KA0.SR305C.LOCAL STREETS WARD 5 3030301 (28,795) ENROLLED ORIGINAL 100886-KA0.SR308C.LOCAL STREETS WARD 8 3030301 (157,364) 100887-KA0.SR310C.STORMWATER MANAGEMENT 3030300 (719,506) 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030300 (169,223) 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030314 4,154 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030332 250,976 100895-KA0.TRL50C.TRAILS 3030300 (628,692) 100941-KT0.FLW01C.DPW - FLEET VEHICLES > \$275K 3030304 (611,570) 100942-KT0.FLW02C.DPW - FLEET VEHICLES > \$100K 3030304 (2,691,250) 100943-KT0.FLW03C.DPW - FLEET VEHICLES > \$50K 3030304 (38,360) 100944-KT0.FLW04C.DPW - FLEET VEHICLES < \$50K 3030304 (343,806) 100945-KT0.FLW06C.HEAVY DUTY /OFF ROAD 3030304 1,541,279 100946-KT0.FLW07C.MEDIUM DUTY 3030304 3,251,755 100947-KT0.FLW08C.LIGHT DUTY 3030304 382,165 100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT 3030301 (3,083,000) 100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT 3030304 3,083,000 101016-UC0.BAR01C.BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER 3030304 (616,069) 101020-UC0.FDA01C.FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL 3030304 (417,126) 101124-KA0.LMB28C.S ST. FROM 4TH ST.~~

~~TO 7TH ST.~~

~~NW STREETS 3030300 (1,500,000) 101125-KA0.LMB36C.LANGSTON AND CARVER STREETSCAPES 3030300 (2,756) 101142-EAST CAPITOL ST.~~

~~CORRIDOR MOBILITY & SAFETY 3030300 (1) 101149-M ST.~~

~~SE/SW SAFETY AND MOBILITY IMPROVEMENTS 3030300 (7,225) 101185-KA0.PAVEDC.LOCAL STREET PAVING 3030300 406,883 101185-KA0.PAVEDC.LOCAL STREET PAVING 3030301 (406,883) 101193-KA0.LMB56C.I-295 RECONNECTING COMMUNITIES 3030300 719,286 101193-KA0.LMB56C.I-295 RECONNECTING COMMUNITIES 3030301 (719,286) 101194-KA0.LMS99C.SAFE STREETS FOR STUDENTS 3030300 (3,534,972) 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT 3030300 362,566 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT 3033534 387,434 101227-ALASKA & GERANIUM STREET SAFETY IMPROVEMENT 3030300 (300,000) 101236-KA0.TRAFFIC SAFETY INPUTS 3030300 (5,000,000) 101249-CAPITAL ONE 3030309 40,000,000 101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE 3030309 (25,000,000) 101256-BLACK LIVES MATTER PLAZA ASSET PRESERVATION 3030300 (4,916) 101257-CE0.BRIGHTWOOD PARK-MANOR PARK LIBRARY 3030300 (1,000,000) 101266-VSR24- V STREET RENOVATION 3030300 (2,000,000) 101387-DPW FORT TOTTEN TRASH TRANSFER STATION 3030300 (38,648) 101394-FA0.FAV06C.ARMORED PERSONNEL CARRIER 3030304 (72,000) 101404-RFK CAMPUS 3030300 (7,761,098) ENROLLED ORIGINAL 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE 3030300 (9,000,000) 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE 3030301 9,000,000 101445-HIGH-INJURY NETWORK QUICK DELIVERY PROJECTS 3030300 750,000 101450-METROPOLITAN BRANCH TRAIL FROM 1ST PLACE NE TO VINE ST NW 3030300 (500,000) 101457-DC MUNICIPAL REGS MODERNIZATION 3030304 750,000 ADDITIONAL BRIDGE HOUSING LOCATION 3030300 25,000,000 EPM RM01004-RELOCATION OF COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM 3030300 500,000 NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS 3030300 10,041,155 UMC DEMO 3030309 7,700,000 Sec.~~

~~7.~~

~~The Council adopts the fiscal impact statement of the ~~ChiefBudget FinancialDirector-Officer~~ as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat.~~

~~Official Code Sec. ~~1-1-301.47a).~~-301.47a)-~~

~~7-8.~~

~~This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than ~~90~~ days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat.~~

~~Government _____ Chairman Council of the District of Columbia
Office _____ ofMayor theDistrict Chiefof FinancialColumbia Officer12-Glen Lee
Chief Financial Officer-MEMORANDUM TO:-~~

~~The Honorable Phil Mendelson Chairman, Council of the District of Columbia FROM:-~~

~~Glen Lee Chief Financial Officer DATE:-~~

~~April 13, 2026 SUBJECT:-~~

~~Fiscal Impact Statement - Fiscal Year 2026 Revised Local Budget Temporary Act of 2026 (and accompanying emergency version) REFERENCE:-~~

~~Draft Bill as provided to the Office of Revenue Analysis on April 9, 2026 Conclusion Funds are sufficient in the proposed revised fiscal year 2026 budget and proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.~~

~~Background The bill makes adjustments to the Fiscal Year 2026 Local Budget Act of 2025.~~

~~With these adjustments, the District has authorized a total of approximately \$12.12 billion in fiscal year 2026 expenditures and transfers from local funds, as well as other amounts indicated taxes and special purpose revenue funds.~~

~~The bill also includes a provision from the proposed Fiscal Year 2027 Budget Support Act of 2026 that expands the Deputy Mayor for Planning and Economic Development's grant-making authority to include a grant for Children's National Hospital.~~

~~The bill provides for certain amounts of fund balance and other revenue in certain special funds (including ten non-lapsing local funds, six dedicated tax funds, and thirty special purpose revenue funds) be made available for general purposes.~~

~~Finally, the bill provides for capital project funding rescissions or increases in 133 capital projects.~~
~~1D.C.~~

~~Law 26-51.~~

~~Pennsylvania Avenue, NW, Suite 203, Washington, DC 20004 (202) 727-2476 www.cfo.dc.gov The Honorable Phil Mendelson FIS:~~

~~"Fiscal Year 2026 Revised Local Budget Temporary Act of 2026," (and accompanying emergency version), Draft bill as provided to the Office of Revenue Analysis on April 9, 2026 Financial Plan Impact Funds are sufficient in the proposed revised fiscal year 2026 budget and proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.~~

~~Page 2 of 2 GOVERNMENT OF THE DISTRICT OF COLUMBIA OFFICE OF THE ATTORNEY GENERAL BRIAN L. SCHWALB
PRIVILEGED & CONFIDENTIAL ATTORNEY GENERAL ATTORNEY-CLIENT COMMUNICATION Type text here LEGAL COUNSEL
DIVISION MEMORANDUM TO:~~

~~Tomas Talamante Director Office of Policy and Legislative Affairs FROM:~~

~~Adele El-Khoury Deputy Attorney General Legal Counsel Division DATE:~~

~~April 13, 2026 SUBJECT:~~

~~Legal Sufficiency Review of Draft Bills, the "Fiscal Year 2026 Revised Local Budget Emergency Act of 2026", the "Fiscal Year 2025 Revised Local Budget Temporary Act of 2025", and Accompanying Emergency Declaration Resolution (AE-26-120)~~

~~_____ This is to Certify
that the Office of the Attorney General has reviewed the above-referenced bills and found sections 2, 4,
and 5 to be legally sufficient as to form.~~

~~Section 3 and the emergency declaration resolution are legally sufficient.~~

~~If you have any questions in this regard, please do not hesitate to call me at (202) 262-6402.~~

~~_____ Adele El-Khoury~~