

B 26-0663 -- Redline

Introduced to Engrossed -- Fiscal Year 2026 Revised Local Budget Temporary Act of 2026

Deletions ~~struck~~ · Insertions underlined

~~MURIEL~~ENGROSSED ~~BOWSER~~ORIGINAL ~~MAYOR~~ ~~April~~BILL 14,3 ~~26-663~~ ~~5~~ ~~IN THE COUNCIL OF THE DISTRICT OF COLUMBIA~~
~~7~~ ~~9~~ ~~To adjust, on a temporary basis, certain allocations in the Fiscal Year 2026~~ ~~Local~~
~~he~~Budget HonorableAct Philof Mendelson,2025 ~~Chairman~~to Councilreflect ofthechanges ~~District~~to
~~ofColumbia~~revenue ~~Pennsylvania~~and Avenue,NWcosts ~~Washington, and DC~~maintain 20004a ~~Dear~~balanced
~~Chairman~~budget Mendelsonfor the fiscal year ending September 30, 2026.

~~On~~BE ~~behalf~~oftheIT ~~more~~ENACTED ~~than~~BY 700,000~~residents~~ofWashington, ~~THE DC,~~COUNCIL ~~IOF~~ ~~am~~THE
~~pleased~~DISTRICT ~~to~~OF ~~submit~~COLUMBIA, ~~toThat~~ ~~the~~this ~~Council~~act ~~o~~may ~~the~~be ~~District~~cited ~~of~~as
~~Columbia~~the my"Fiscal ~~Fiscal-Year 2027~~2026 ~~Proposed~~Revised ~~Local Budget~~ ~~and~~Adjustment ~~Financial~~Temporary
~~Plan,Act~~ ~~Grow~~of ~~DC,~~2026".

~~This budget reflects our resilience, our values, and our continued commitment to building a stronger, safer, and more vibrant city.~~

~~It's worth repeating that Washington, DC is a world-class city, delivering first-class services and projects to our residents.~~

~~We have the number one park system in the nation;~~

~~built 36,000 new homes in less than five years;~~

~~lead the nation in office-to-residential conversions;~~

~~have the fastest improving urban school district;~~

~~and have driven down crime to its lowest levels in at least three decades.~~

~~And last year, we secured the city's largest private investment with the announcement that our Washington Commanders would come back home to a new RFK Stadium.~~

~~With this budget we remain laser focused on growing our local economy.~~

~~Before the COVID-19 pandemic, the city's economic growth was predictable.~~

~~We had a fast-growing population and strong downtown demand that led to steady revenue growth which allowed us to expand our programs and services.~~

~~However, this is not the economy we have today.~~

~~While our population is still growing that growth is happening slowly widespread teleworking continues to strain our commercial office market, and federal job losses have impacted thousands of District households, all of which contribute to slower revenue growth.~~

~~The Grow DC budget faces these new economic realities head on so that we can continue growing our economy and delivering world-class city services.~~

~~Investing in High-Quality Education Our years of investing in public education have delivered results our city can be proud of--our highest ever graduation rate, continued enrollment gains, and great schools in all eight wards.~~

~~That's why the 1Included in this submission are the Fiscal Year 2027 Local Budget Act of 2026, the Fiscal Year 2027 Federal Portion Budget Request Act of 2026, and the Fiscal Year 2027 Budget Support Act of 2026.~~

~~In addition, I am submitting the following accompanying measures:~~

~~the Fiscal Year 2026 Revised Local Budget Emergency Act of 2026, the Fiscal Year 2025 Revised Local Budget Temporary Act of 2026, and the Fiscal Year 2026 Revised Local Budget Emergency Declaration Resolution of 2026.~~

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~~We continue to diversify our economy through the Vitality Fund', the Tech Ecosystem Fund', and new
business tax breaks to encourage private investment in the citywide -- file Eatto Ppar Pintote RfK campus.
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Expanding Health Care Access and Support in Need of
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~~Protecting Core Public Services sries. The GrowDC uget mitanss rngfndng frte Departmef Prks anderaton (DPR), DCulc
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hakyouorouoninedrutadenagmet.~~

~~Spe lrl Boj lyr ~ ~ chairman Phil Mendelson at the request the Mayor 5 A BILL 8 IN THE COUNCIL OF THE
DISTRICT OF COLUMBIA To adjust, on a temporary basis, certain allocations in the Fiscal Year 2026 Local
Budget Act of 2025 to reflect changes to revenue and costs and maintain a balanced budget for the fiscal
year ending September 30, 2026.~~

~~BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year
2026 Revised Local Budget Temporary Act of 2026".~~

(a) The budget ~~adopted in~~ adopted in the Fiscal Year 2026 Local Budget Act of 2025, effective October 23, 2025 (D.C.

72 DCR 9797), is decreased by ~~(\$110,152,710.13)~~ (\$101,257,922) ~~(comprising (including~~
~~(\$93,900,440.13) (\$76,483,174) rescinded from local funds, \$2,587,640.00 (\$11,547,297) added rescinded~~
~~to from special dedicated purpose taxes, revenue \$3,065,151 funds, added (\$11,547,297.00) to rescinded other~~
~~from funds, dedicated, taxes, and (\$16,292,604.00) (\$16,292,602) rescinded from enterprise and other~~
~~funds).~~

(b) The adjustments made by subsection (a) ~~of this of this~~ section are allocated as follows:

Governmental Direction and Support The appropriation for Governmental Direction and Support is increased
by ~~\$16,085,234.13~~ \$18,863,427 ~~(comprising (including \$14,706,504 \$17,639,787 added to local funds and~~
~~\$1,288,640.00 \$1,223,640 added to special other purpose ENGROSSED revenue ORIGINAL funds), to be allocated~~
as follows:

(1) ~~Contract Board Appeal of Board Elections:~~

~~(\$7,750.00) \$2,500,000 is rescinded added from to~~ local funds;

(2) ~~Department Contract of Appeals General Board Services:~~

~~\$13,754,130.00 (\$7,750) is added rescinded to from~~ local funds;

(3) Department of ~~Human General Resources Services:~~

~~(\$356,940.00) \$16,216,657 is added (including \$16,281,657 added to local funds, and (\$65,000) rescinded~~
~~from local other funds; funds);~~

(4) ~~Office Department of Campaign Human Finance Resources:~~

~~\$5,000,000.00 (\$356,940) is added rescinded to from~~ local funds;

(5) ~~Executive Office of Contracting the and Mayor Procurement:~~

~~(\$700,400.00) \$80,523 is rescinded added from to~~ local funds;

(6) Office of ~~Disability Advisory Rights Neighborhood Commissions:~~

~~(\$98,221.00) (\$141,530) is rescinded from~~ local funds;

(7) Office of ~~Risk Campaign Management Finance:~~

~~(\$130,080.00) \$5,000,000 is rescinded added from to~~ local funds;

(8) Office of ~~the Contracting Chief and Financial Procurement Officer:~~

~~\$1,288,640.00~~(\$709,499) is ~~added~~rescinded tofrom ~~special local purpose revenue~~ funds;

(9) Office of ~~the~~Disability Chief Rights: Technology Officer:

~~(\$2,734,678.00)~~(\$98,221) is rescinded from local funds;

and (10) Office of ~~the~~Risk Mayor: Management:

~~\$80,523.00~~(\$130,980) is ~~added~~rescinded tofrom local funds, funds;

~~Economic (11) Development Office and of Regulation the The Attorney appropriation General for Economic the Development District and of Regulation Columbia: is increased by \$8,525,522.87 in local funds, to be allocated as follows:~~

~~(\$14,342)~~ is rescinded from local funds;

(12) Office of the Chief Financial Officer:

\$1,406,422 is added (including \$117,782 added to local funds and \$1,288,640 added to other funds);

ENGROSSED ORIGINAL (13) Office of the Chief Technology Officer:

~~(\$2,734,678)~~ is rescinded from local funds;

(14) Office of the City Administrator:

~~(\$88,765)~~ is rescinded from local funds;

and (15) Office of the District of Columbia Auditor:

~~(\$2,057,470)~~ is rescinded from local funds.

Economic Development and Regulation The appropriation for Economic Development and Regulation is increased by \$9,624,480 in local funds, to be allocated as follows:

~~(\$362,841.10)~~(\$519,585) is rescinded from local funds;

~~(\$142,914.00)~~(\$142,914) is rescinded from local funds;

~~\$10,759,427.36~~\$20,459,427 is added to local funds;

~~(\$10,000,000.00)~~(\$10,000,000) is rescinded from local funds;

~~(\$20,000.00)~~(\$65,000) is rescinded from local funds;

~~(\$176,447.30)~~(\$176,447) is rescinded from local funds;

~~(\$493,060.00)~~ENGROSSED ORIGINAL \$107,640 is ~~rescinded~~added from to local funds;

~~(\$38,642.00)~~(\$38,642) is rescinded from local funds.

Public Safety and Justice The appropriation for Public Safety and Justice is increased by

~~\$15,074,620.00~~\$15,093,962 in local funds, to be allocated as follows:

(1) ~~Criminal Corrections Justice Information Coordinating~~ Council:

~~(\$61,584.00)~~\$155,000 is ~~rescinded~~added from to local funds;

(2) ~~Department Criminal of Justice Corrections: Coordinating Council:~~

~~\$2,800,000.00~~(\$61,584) is ~~added~~rescinded tofrom local funds;

(3) Department of ~~Forensic Corrections: Sciences:~~

~~(\$2,106,914.00)~~\$2,800,000 is ~~rescinded~~added from to local funds;

(4) ~~District Department of Columbia Forensic Sentencing Sciences: Commission:~~

~~(\$54,632.00)~~(\$2,106,914) is rescinded from local funds;

(5) ~~Metropolitan District Police of Department: Columbia Sentencing Commission:~~

~~\$18,700,000.00~~(\$54,632) is ~~added~~rescinded tofrom local funds;

(6) ~~Office Judicial of Nomination Administrative Commission: Hearings:~~

~~(\$390,917.00)~~\$50,000 is ~~rescinded~~added from to 79 local funds;

(7) ~~Office Metropolitan of Police Human Department: Rights:~~

~~(\$276,884.00)~~\$18,700,000 is ~~rescinded~~added from to local funds;

(8) Office of ~~Neighborhood Administrative Safety Hearings: and Engagement:~~

~~(\$732,435.00)~~(\$390,917) is rescinded from local funds;

(9) Office of ~~Police Human Complaints: Rights:~~

~~(\$51,294.00)~~(\$276,884) is rescinded from local funds;

(10) Office of ~~the Neighborhood Chief Safety Medical and Examiner Engagement: (\$81,647.00) is rescinded from local funds;~~

~~(11) (\$732,435) Office is of rescinded Unified from Communications: local funds;~~

~~(\$1,366,687.00)~~ENGROSSED is ORIGINAL ~~rescinded (11) from Office local of funds; Police Complaints:~~

and ~~(\$51,294) (12) is Officer rescinded of from Victim local Services funds; and Justice Grants:~~

~~(\$1,302,386.00)~~(12) Office of the Chief Medical Examiner (\$81,647) is rescinded from local funds, funds;

Public (13) Education Office System of The the appropriation Deputy Mayor for Public Education Safety System and is Justice: increased by \$32,488,203.00 in local funds, to be allocated as follows:

~~(1) \$194,342 Department is of added Parks to and local Recreation: funds;~~

~~(\$1,332,007.00)~~ (14) is Office added of to Unified local Communications: funds;
~~(2) (\$1,366,687) District is of rescinded Columbia from Public local Charter funds; Schools:~~
~~\$11,100,000 and is (15) added Office to of local Victim funds; Services and Justice Grants:~~
~~(3) (\$1,682,386) District is of rescinded Columbia from Public local Library: funds.~~
~~(\$1,250,000.00) Public Education System The appropriation for Public Education System is~~
~~rescinded increased from by \$64,456,320 in local funds; funds, to be allocated as follows:~~
~~(4) (1) Office Department of the Employment Deputy Services: Mayor for Education:~~
~~(\$869,164.00) (\$763,407) is rescinded from local funds;~~
~~(5) (2) Office Department of the Parks State and Superintendent Recreation: of Education:~~
~~\$25,158,058.00 \$1,676,531 is added to local funds;~~
~~(6) (3) University of the District of Columbia Columbia Subsidy Public Account: Charter Schools:~~
~~(\$2,982,698.00) \$33,100,000 is rescinded added from to local funds; funds;~~
~~Human (4) Support District Services of The Columbia appropriation Public for Library: Human Support Services~~
~~is decreased by (\$48,151,372.00) in local funds, to be allocated as follows:~~
~~(\$1,250,000) is rescinded from local funds;~~
ENGROSSED ORIGINAL (5) Office of the Deputy Mayor for Education:
(\$869,164) is rescinded from local funds;
(6) Office of the State Superintendent of Education:
\$35,558,058 is added to local funds;
(7) State Board of Education:
(\$13,000) is rescinded from local funds;
and (8) University of the District of Columbia Subsidy Account:
(\$2,982,698) is rescinded from local funds.
Human Support Services The appropriation for Human Support Services is decreased by (\$48,210,046) in
local funds, to be allocated as follows:
~~(\$5,000,000.00) (\$5,000,000) is rescinded from local funds;~~
~~(\$245,000.00) (\$245,000) is rescinded from local funds;~~
~~(3) Department of Health Health: Care Finance:~~
~~(\$47,302,318.00) \$74,144 is rescinded added from to local funds;~~
~~(4) Department of Human Health Services: Care Finance:~~
~~\$4,781,253.00 (\$47,302,318) is added rescinded to from local funds;~~
~~(5) Department on of Disability Human Services:~~
~~(\$310,000.00) \$4,779,553 is rescinded added from to local funds;~~
~~(6) Office Department of on the Disability Deputy Mayor for Health and Human Services:~~
~~(\$75,307.00) (\$310,000) is rescinded from local funds; funds;~~
~~Operations and Infrastructure ENGROSSED The ORIGINAL appropriation (7) for Office Operations of and the~~
~~Infrastructure Deputy is Mayor increased for by Health \$33,475,799.07 and in Human local Services: funds, to be~~
~~allocated as follows:~~
~~(\$206,426) is rescinded from local funds.~~
Operations and Infrastructure The appropriation for Operations and Infrastructure is increased by
\$28,612,964 (including \$28,070,453 added to local funds and \$542,511 added to other funds), to be
allocated as follows:
~~(\$478,793.93) (\$478,794) is rescinded from local funds;~~
~~(\$582,330.00) (\$349,251) is rescinded from local funds;~~
~~(3) Department of Insurance, For-Hire Securities, Vehicles: and Banking:~~
~~(\$4,166.00) (\$385,000) is rescinded from local funds;~~
~~(4) Department of Licensing Insurance, Securities, and Consumer Banking: Protection:~~
~~(\$628,335.00) (\$4,166) is rescinded from local funds;~~
~~(5) Department of Motor Licensing Vehicles: and Consumer Protection:~~
~~(\$1,848,881.00) (\$478,335) is rescinded from local funds;~~
~~(6) Department of Public Motor Works: Vehicles:~~
~~\$36,579,834.00 (\$2,123,976) is added rescinded to (including (\$2,066,487) rescinded from local funds; funds~~
~~and (\$57,489) rescinded from other funds);~~
~~(7) District Department of Transportation: Public Works:~~
~~\$467,564.00 \$36,343,834 is added to local funds;~~
~~(8) Office District Department of the Transportation: People's Counsel:~~

~~(\$29,084.00)~~(\$3,882,264) is rescinded (including (\$4,482,264) rescinded from local funds; funds and \$600,000 added to other funds);

~~Financing~~ENGROSSED and ~~ORIGINAL~~ Other The appropriation for Financing and Other ~~(9) is~~Office decreased of by the ~~(\$160,358,113.07)~~People's ~~(comprising~~Counsel: (\$150,109,816.07) rescinded from local funds, \$1,299,000.00 added to special purpose revenue funds, and ~~(\$11,547,297.00) rescinded from dedicated taxes), to be allocated as follows:~~

(\$29,084) is rescinded from local funds.

Financing and Other The appropriation for Financing and Other is decreased by (\$173,406,426) (including (\$163,158,129) rescinded from local funds, (\$11,547,297) rescinded from dedicated taxes, and \$1,299,000 added to other funds), to be allocated as follows:

~~(\$14,051,297.00)~~(\$14,051,297) is rescinded from dedicated taxes;

~~\$3,803,000.00~~\$3,803,000 is added ~~(comprising~~(including \$1,299,000.00\$2,504,000 added in special ~~dedicated purpose~~taxes revenue funds and \$2,504,000.00\$1,299,000 added in ~~dedicated other taxes); funds);~~

~~(\$6,730,805.07)~~\$2,220,882 is ~~rescinded~~added fromto local funds;

~~\$22,011,989.00~~\$22,011,989 is added to local funds;

~~(\$95,000,000.00)~~(\$95,000,000) is rescinded from local funds;

and (6) Workforce Investments:

~~(\$70,391,000.00)~~(\$92,391,000) is rescinded from local ~~funds; funds.~~

Enterprise and Other Funds The appropriation for Enterprise and Other Funds is decreased by ~~(\$16,292,604.00)~~(\$16,292,602) in enterprise and other funds, to be allocated as follows:

ENGROSSED ORIGINAL (1) Housing Production Trust Fund:

~~(\$10,000,000.00)~~(\$10,000,000) is rescinded from enterprise and other funds;

~~(\$2,982,698.00)~~(\$2,982,696) is rescinded from enterprise and other funds;

~~(1) and (3)~~ Washington Convention and Sports Authority:

~~(\$3,309,906.00)~~(\$3,309,906) is rescinded from enterprise and other ~~funds; funds.~~

(a) Notwithstanding any provisions of law directing the deposit of revenue into, or limiting the use of funds in, the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2026 the following amounts from the certified fund ENGROSSED ORIGINAL balances and other revenue in the identified accounts to the General Fund of the District of Columbia:

Agency Fund Code Number Fund Name ~~Amount~~Total (\$) AC0 1010191 Audit Engagement Fund (2,000,000) AM0 1060193 Utility Payments for Non-DC Agencies (65,000) AM0 1060430 DCPS Rental Revenue (245,827) BD0 1010107 Targeted Homeowner Grant Program (577) BG0 1010094 Disability Compensation (1,125,622) BV0 1060427 Child Wealth Investment Fund (973,386) BX0 1011002 Dedicated Taxes (6,837,980)0 CB0 1060094 Litigation Support Fund (1,280,147) CE0 1010105 Library Collections Account (287,831) CE0 1010109 Books from Birth (170,265) CR0 1060267 OPLA - Special Account (457,052) DB0 1010016 Housing Preservation Fund (623,383) DX0 1010201 Technical Support & Assistance Fund (199,000) EB0 1060063 Industrial Revenue Bond Program (444,879) EB0 1011013 Comprehensive Housing Task Force (1) EN0 1060134 Small Business Capital Access Fund (8,000) EN0 1060303 Streetscape Loan Relief Fund (1,050) FO0 1010043 Private Security Camera Incentive Fund (4,000) GA0 1060135 DHHS Afterschool Programs-Copayment (34,738) GD0 1010213 Early Childhood Educator Pay Equity Fund (101,627) GD0 1010110 Common Lottery Board Fund (17,641) GD0 1010112 School Safety and Positive Climate Fund (52) HC0 1060157 Health Facility Fee (10,627) HC0 1060171 ICF/MR Fees and Fines (3,810) HC0 1060050 SHPDA Fees (501) HT0 1011007 Healthy DC Fund (3,517,355)(5,496,682) HT0 1060386 Individual Insurance Market Affordability (1,323,647) and HT0 1060386 Stability (2,145,321) ENGROSSED ORIGINAL HT0 1011019 Outpatient Hospital Directed Payments (724,386) Provider Fee Fund HT0 (724,386) 1011018 Inpatient Hospital Directed Payments (631,766) Provider Fee HT0 1011018 Fund (631,766) HT0 1060138 Assessment Fund (52,210) HT0 1011003 Nursing Home Quality of Care Fund (3,500,000) JA0 1060039 SSI Payback (187,170) KA0 1060281 DC Circulator Fund - NPS Mall Route (2,024,684) KA0 1060338 Parking Meter Pay-By-Phone Transaction (455,268)-Fee (455,268) KA0 1060280 Washington Metropolitan Area Transit (27,128)-Authority Projects (27,128) KE0 1011002 Dedicated Taxes (Parking Tax) (1,294,274) KE0 1060019 Parking Meter WMATA (291,395) KG0 1060363 Air Quality Construction Permits (719,713) KG0 1060184 Anacostia River Clean Up Fund (542,582) KG0 1060154 Storm Water Fees (95,723) KG0 1060332 Special Energy Assessment Fund (93,589) KG0 1010161 CRIAC Relief Fund (6,988) KG0 1060368 Economy II (669) KG0 1060174 Renewable Energy Development Fund (3,687,091) KT0 1060288 Solid Waste Disposal Fee Fund (2,764,486) KV0 1060310 Motor Vehicle Inspection Station (57,489) LQ0 1060374 ABC - Import and Class License Fees (1,000,000) RJ0 1060146 Subrogation Fund (148,350) RM0 1060123 Agreement with Independent Agencies (1,500) SR0 1060242 Insurance Assessment (596,190) SR0 1060240 HMO Assessment (87,373) (b) The amounts identified in subsection (a) of this section shall be made available as set forth in the approved Fiscal Year 2026 Budget and Financial Plan, as revised by this ~~act, act, and in the approved Fiscal Year 2027 Budget and Financial Plan.~~

Fiscal Stabilization Reserve Account transfer.

ENGROSSED ORIGINAL Notwithstanding any provisions of law directing the deposit of revenue into, or

Limiting the use of funds in the Fiscal Stabilization Reserve Account established by D.C. Official Code Sec. 47-392.02(j-1), in Fiscal Year 2026, the Chief Financial Officer shall transfer \$150 million from the Fiscal Stabilization Reserve Account to the unassigned fund balance of the General Fund of the District of Columbia to be made available as set forth in the approved Fiscal Year 2027 Budget and Financial Plan.

Sec.

6.

Proj# Fund Project Adjustment Name Subproject Adjustment Detail Type (\$s) 100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION 3030300 General(15,368) Improvement-100025-AM0.BRM20C.DETENTION LibrariesAREA 1,000,000.00RENOVATIONS 3030300 Manor(1,398) Park/Brightwood100054-AM0.FTF01C.FORT LibraryTOTTEN (1,000,000.00)TRASH TRANSFER STATION 3030300 HVAC(82,038) Replacement100063-AM0.GM102C.HVAC REPLACEMENT - DCPS 6,955,458.00-3030300 General6,955,458 Miscellaneous100064-AM0.GM120C.GENERAL RepairsMISCELLANEOUS REPAIRS - DCPS (30,180.66)-3030300 Project(30,181) Management100070-AM0.GM308C.PROJECT Prof.MANAGEMENT PROF.

FeesFEES and ContingencyCONTINGE (42,323.01)-3030300 High(42,324) School100071-AM0.GM311C.HIGH LaborSCHOOL LABOR - ProgramPROGRAM ManagementMANAGEMENT (376,173.00)-3030300 Minor(376,173) ES100073-AM0.GM313C.STABILIZATION -CAPITAL Modernization/RenovationLABOR (30,000.00)- 3030300PROGRAM CoolidgeMG HS Cafeteria Addition (1,492,067.20)-3030300 Bruce(750,000) Monroe100112-AM0.NK337C.MINER ES-@MODERNIZATION/RENOVATION Parkview ES Modernization (13,224.28)-3030300 Bancroft(30,000) ESENGROSSED Modernization/RenovationORIGINAL (7,830.25)100122-AM0.NX839C.COOLIDGE 3030304HS TechnologyCAFETERIA ModernizationADDITION Initiative (1,820,000.00)-3030300 Capital(1,492,067) Labor100196-AM0.RFKCXC.THE ProjectCOMPLEX (2,963,650.00)AT 3030300RFK EquipmentSTADIUM Acquisition-DDOT 86,406.24-3030301 Equipment Acquisition-DDO (86,406.24)-3030300 Bus(1,000,000) Priority100201-AM0.RG006C.SWIMMING andPOOL EfficiencyREPLACEMENT Initiative 159,368.57-3030300 Bus1,000,000 Priority100223-AM0.SGARBC.RITA andBRIGHT EfficiencyCOMMUNITY InitiativeCENTER 20,134.20-3030301 Bus Priority and Efficiency Initiative (159,368.57)-3030301 Bus Priority and Efficiency Initiative (20,134.20)-3030304 Bus Priority and Efficiency Initiative (967,985.53)-3030300 H(330,000) Street100223-AM0.SGARBC.RITA BridgeBRIGHT (61,000,000.00)COMMUNITY 3030300CENTER Pedestrian3030309 Bridge650,000 -100251-AM0.THK17C.EMERGENCY ParksideAND (236,118.40)TEMPORARY 3030301HOUSING PedestrianUPGRADES Bridge - Parkside (250,000.00)- 30303014 Pedestrian Bridge - Parkside (791,782.65)-3030332 Pedestrian Bridge - Parkside (467,767.32)- 3030300 Stormwater2,005,591 Management100252-AM0.THK18C.SINGLE (585,951.00)SHELTER 3030300REPLACEMENT Street5 Repair Materials 4,000,000.00-3030300 Concrete,(40,000,000) Asphalt,100270-AM0.YY142C.BRUCE andMONROE BrickES Maintenance@ 64,253.77PARKVIEW 3030301ES Concrete,MODERNIZATION Asphalt, and Brick Maintenance (64,253.77)-3030300 Hazardous(13,224) Road100293-AM0.YY177C.BANCROFT SegmentsES ImprovementsMODERNIZATION/RENOVATION Pool (608,457.68)-3030300 Hazardous(7,839) Road100347-CE0.LB310C.GENERAL SegmentsIMPROVEMENT- ImprovementsLIBRARIES Pool 110,212.50-3030301 Hazardous Road Segments Improvements Pool (110,212.50)-3030300 Buzzard1,000,000 Point100375-EB0.AWR01C.SAINT StreetsELIZABETHS (140,399.78)E 3030300CAMPUS AlleyINFRASTRUCTURE Rehabilitation3030309 58,274.172,000,000 3030301100377-EB0.CHN19C.CHILDREN'S AlleyNATIONAL Rehabilitation (58,274.17)-3030300 Kennedy Street Streetscapes 142,678.87-3030301 Kennedy1,000,000 Street100380-EB0.EB008C.MP-NEW StreetscapesCOMMUNITIES (142,678.87)-3030300 Neighborhood(9,500,000) Streetscape100385-EB0.EB422C.HILL (47,094.16)EAST 3030300 Prevention(1,500,000) of100395-FA0.FAV01C.MOTOR FloodingCYCLES, inSCOOTERS Bloomingdale/LeDroit& (137,272.56)TRAILERS 3030300- MarylandMPD Avenue3030304 Streetscape(489,703) (2,637,325.23)100396-FA0.FAV02C.WRECKERS 3030300& ClevelandTRAILERS Park- StreetscapesMPD (1,208,843.51)3030304 3030300(553,268) Florida100398-FA0.FAV04C.MARKED AvenueCRUISERS NW- (9thMPD to3030304 Sherman)2,588,476 (42,000.64)100403-FA0.PDB23C.CCTV/SHOTSPOTTER 3030300INTEGRATION Florida3030304 Avenue(173,440) NE100405-FA0.PLT10C.CRIME (2ndFIGHTING toTECHNOLOGY 14th)- (50,336.83)- 3030300 Phase0 II100405-FA0.PLT10C.CRIME ClevelandFIGHTING ParkTECHNOLOGY Stormwater3030304 Management990,000 (10,390.30)100406-FA0.WAM40C.DATA 3030300WAREHOUSE Tenley& PlazaANALYTICS (605,735.88)MODERNIZATION 30303003030304 Van(104) NessENGROSSED CommercialORIGINAL Corridor100427-GA0.AFM04C.TECHNOLOGY (441,264.61)MODERNIZATION 3030300INITIATIVE Chestnut3030304 St(1,820,000) from100428-GA0.PJMCLC.CAPITAL LABOR AvePROJECT to Oregon Ave (520,216.82)-3030300 Eastern(4,213,650) Ave100473-HT0.UMC02C.UNITED NEMEDICAL RehabilitationCENTER (202,927.66)IMPROVEMENTS 3030300 Florida(3,001,120) Ave100473-HT0.UMC02C.UNITED AndMEDICAL NewCENTER YorkIMPROVEMENTS Ave NE Intersection 7,226.05-3030301 Florida(48,313) Ave100475-HY0.DHA21C.DEVELOPMENT AndAND NewREHABILITATION York- AveDCHA NE3030309 Intersection(56,270,801) (7,226.05)100477-JA0.CMSS1C.CASE 3030300MANAGEMENT AfricanSYSTEM American- CivilGO WarBOND Museum Street (8,590.22)-3030300 Macomb(54) Street,100485-KA0.AF073A.MBT-2009(011)MBT-FT NWTOTTEN Reconstruction3033534 (102,503.74)(73,786) 3030300100496-KA0.BEE00C.BUS StreetscapesPRIORITY andAND BeautificationEFFICIENCY (3,835,961.74)INITIATIVE 3030300 Streetscapes179,503 and100496-KA0.BEE00C.BUS BeautificationPRIORITY 333,543.88AND 3030300EFFICIENCY StreetscapesINITIATIVE andBeautification 40,309.19-3030301 Streetscapes(179,503) and100496-KA0.BEE00C.BUS BeautificationPRIORITY (333,543.88)AND 3030301EFFICIENCY StreetscapesINITIATIVE and Beautification (40,309.19)-3030304 Transit(967,986) Hubs100498-KA0.BR005C.H (355,674.00)STREET 3030304BRIDGE Bus Priority and Efficiency Initiative (740,293.76)-3030300 Sidewalk(61,000,000)

~~Network~~100499-KA0.BRI01C.PEDESTRIAN ExpansionBRIDGE 350,000.00- 3030301PARKSIDE Sidewalk Network
~~Expansion (350,000.00)- 3030300 Sidewalks (236,118) (74,50)~~100499-KA0.BRI01C.PEDESTRIAN 3030300BRIDGE
~~Livability- DesignPARKSIDE Projects3030301 (225,413.67)(250,000) 3030300~~100499-KA0.BRI01C.PEDESTRIAN
~~EasternBRIDGE Downtown- CycletrackPARKSIDE (948,22)3030314 3030300 (791,783) Georgetown~~100499-
~~KA0.BRI01C.PEDESTRIAN LivabilityBRIDGE (6,133.00)- 3030300PARKSIDE Bicycle3030332 And (467,767)~~
~~Pedestrian~~100501-KA0.CA303C.STORMWATER SafetyMANAGEMENT Implementation (778,623.30)- 3030300
~~Safety (585,951) Infrastructure~~100514-KA0.CE303C.STREET AroundREPAIR SchoolsMATERIALS (648,693.84)
~~3030300 Vision4,000,000 Zero~~100520-KA0.CE311C.HAZARDOUS ImprovementROAD HardeningSEGMENTS
~~(144,499.25)IMPROVEMENTS 3030300POO Safety and Mobility (500,988.00)- 3030300 GI (498,245) Design~~100520-
~~KA0.CE311C.HAZARDOUS andROAD InstallationSEGMENTS (876.88)IMPROVEMENTS 3030300POO Bridge Rehabilitation~~
~~(238,541.45) 3030300 Neighborhood Parking Performance Fund (3.22) 3030300 H St/Benning/K St Line~~
~~1,000,000.00- 3030301 H (110,213) St/Benning/K~~100521-KA0.CE314C.BUZZARD StPOINT LineSTREETS (1,000,000.00)
~~3030300 Benning (140,400) Road~~100538-KA0.EDL01C.NEIGHBORHOOD Bridges/TransportationSTREETSCAPE
~~Improvement 27,558,825.00 3030301 Local Streets Ward 1 (194,838.98)- 3030300 Local (47,094)~~
~~StreetsENGROSSED WardORIGINAL 2100543-KA0.FLD01C.PREVENTION (212,842.59)OF 3030301FLOODING LocalIN~~
~~StreetsBLOOMINGDALE/L Ward 2 (288,463.85) 3030301 Local Streets Ward 4 (229,766.62)- 3030300~~
~~Local (137,273) Streets~~100543-KA0.FLD01C.PREVENTION WardOF 5FLOODING (80,364.01)IN 3030301BLOOMINGDALE/L
~~Local~~3030332 Streets(250,976) Ward100543-KA0.FLD01C.PREVENTION 5OF (24,795.25)FLOODING 3030301IN
~~LocalBLOOMINGDALE/L Streets~~3033534 Ward(285,989) 5100546-KA0.HRBKAC.CCTV (4,000.00)STREETLIGHT
~~30303013030304 Local (250,000) Streets~~100550-KA0.LMALLC.ALLEYS Ward 8 (157,363.66)- 3030300
~~Stormwater (3,436,592) Management~~100551-KA0.LMB01C.MARYLAND (710,506.17)AVENUE 3030300STREETSCAPE Trails
~~- Master Project (344,599.60) 3030300 Trails (2,637,325) (631,187.41)~~100553-KA0.LMB03C.CLEVELAND
~~3030300PARK TrailsSTREETSCAPES 2,495.60 3030300 S (1,208,843) St~~100554-KA0.LMB05C.FLORIDA fromAVENUE 4th
~~St to 7th St NW (1,500,000.00)(9TH 3030300TO LangstonSHERMAN) and Carver Streetscapes (2,756.25)- 3030300~~
~~East (42,001) Capitol~~100556-KA0.LMB14C.FLORIDA StAVENUE CorridorNE Mobility(2ND andTO Safety14TH) (1.05)
~~3030300 M (50,337) St~~100557-KA0.LMB15C.PHASE SE/SWII SafetyCLEVELAND andPARK MobilitySTORMWATER
~~ImprovementsMANAG (7,225.00)- 3030300 Local (10,390) Street~~100558-KA0.LMB16C.TENLEY PavingPLAZA 406,882.77
~~3030301 Local Street Paving (406,882.77)- 3030300 I-295 (605,736) Reconnecting~~100559-KA0.LMB17C.VAN
~~CommunitiesNESS 710,286.18COMMERCIAL 3030301CORRIDOR I-295 Reconnecting Communities (710,286.18)- 3030300~~
~~Safe (441,265) Streets~~100560-KA0.LMB19C.CHESTNUT forST StudentsFROM (3,534,071.04)WESTERN 3030300AVE
~~AlaskaTO andOREGON GoraniumA Street Safety Improvement (300,000.00)- 3030300 Traffic (529,217)~~
~~Safety~~100561-KA0.LMB20C.EASTERN InputsAVE (5,000,000.00)NE 3030300REHABILITATION Black Lives Matter
~~Plaza Asset Preservation (4,916.44) TBD1 3030300 UMC Demo 7,700,000.00 3030300 Emergency (202,928)~~
~~and~~100562-KA0.LMB23C.FLORIDA TemporaryAVE HousingAND UpgradesNEW 2,005,501.00YORK 3030300AVE CaseNE
~~ManagementINTERSEC System (53.80)- 3030300 V (780,717) Street~~100562-KA0.LMB23C.FLORIDA RenovationAVE
~~(2,000,000.00)AND TBD2NEW 3030300YORK AdditionalAVE BridgeNE HousingINTERSEC Location~~3030301
~~25,000,000.00 (7,226) 3030300~~100562-KA0.LMB23C.FLORIDA SaintAVE ElizabethsAND EastNEW CampusYORK
~~InfrastructureAVE 2,000,000.00NE 3030301INTERSEC Children's~~3033534 National(27,659) Campus100563-
~~KA0.LMB26C.AFRICAN SiteAbilityCIVIL StudiesWAR 1,000,000.00MUSEUM 3030300STREET New~~
~~Communities (9,500,000.00)- 3030300 Hill (8,590) East~~100565-KA0.LMB32C.MACOMB (1,500,000.00)STREET,
~~3030300NW CapitalRECONSTRUCTION One 40,000,000.00- 3030300 RFK (102,504) CampusENGROSSED~~
~~(7,761,098.00)ORIGINAL 3030301~~100571-KA0.LMBSSC.STREETSCAPES DestinyAND ReplacementBEAUTIFICATION
~~Project (3,083,000.00) 3030304 Destiny Replacement Project 3,083,000.00 3030300 Fort (3,462,109)~~
~~Totten~~100571-KA0.LMBSSC.STREETSCAPES TrashAND TransferBEAUTIFICATION Station3030301 (82,037.60)(373,853)
~~3030304~~100576-KA0.LMCIRC.CIRCULATOR DPW - Fleet Vehicles > \$275k (611,569.64)- 3030304 DPW (2,273,444) -
~~100577-KA0.LMDB1C.TRANSTIT FleetHUBS Vehicles > \$100k (2,691,240.73)- 3030304 DPW (355,674) -~~100578-
~~KA0.LMBEC.BUS FleetPRIORITY VehiclesAND >EFFICIENCY \$50kINITIATIVE (38,359.56)- 3030304 DPW (740,294) -~~
~~100619-KA0.LMM10C.MONROE FleetSTREET VehiclesBRIDGE <ART, \$50kTHE (343,805.74)YOUNG 3030304MAST~~
~~Heavy~~3030314 Duty(4,154) /Off100623-KA0.LMPDWC.SIDEWALKS Road3030300 1,541,279.31(75) 3030304100625-
~~KA0.LMS06C.LIVABILITY MediumDESIGN DutyPROJECTS 3,251,754.68 3030304 Light Duty 382,165.30- 3030300~~
~~DPW (225,414) Fort~~100630-KA0.LMS11C.EASTERN TottenDOWNTOWN TrashCYCLETRACK Transfer Station (38,647.78)
~~3030300 Evidence (948) Impound~~100633-KA0.LMS17C.GEORGETOWN LotLIVABILITY Renovation (15,367.99) 3030300
~~Detention (6,134) Area~~100637-KA0.LMS27C.BICYCLE RenovationsAND (1,398.00)PEDESTRIAN 3030304SAFETY
~~Motorcycles, IMPLEMENTA Scooters, 3030300 and (778,623) Trailers~~100639-KA0.LMS29C.SAFETY -INFRASTRUCTURE
~~MPDAROUND (489,702.78)SCHOOLS 30303043030300 Wreckers (648,694) and~~100640-KA0.LMS30C.VISION TrailersZERO
~~-IMPROVEMENT MPDHARDENING (553,267.63)3030300 3030304 (144,499) Marked~~100641-KA0.LMSAFC.SAFETY Cruisers&
~~-MOBILITY MPD~~3030300 2,588,476.00(509,988) 3030304100649-KA0.LMW40C.GI CCTV/ShotSpotterDESIGN
~~IntegrationAND (173,440.48)INSTALLATION 1004053030300 3030304 (877) Crime~~100653-KA0.LRBLMC.BRIDGE
~~FightingREHABILITATION Technology~~3030300 990,000.00(238,541) 3030304100744-KA0.NPP01C.NEIGHBORHOOD
~~DataPARKING WarehousePERF. and Analytics Modernization (103.99)- 3030304 CCTV Streetlight (250,000.00)-~~
~~3030304 Bidirectional Amplifiers for Radio Cover (616,068.68) 3030304 FirstNet Distributed Antenna~~
~~System Deployment (417,126.01) 3030304 Armored Personnel Carrier (72,000.00) TBD3 3030304 DCMR Project~~
~~750,000.00 Sec.~~
~~6-FUND 3030300 (3) 100872-KA0.SA394C.Benning Road Bridges and Transportation Improvement 3030300~~
~~27,558,825 100879-KA0.SR301C.LOCAL STREETS WARD 1 3030301 (194,839) 100880-KA0.SR302C.LOCAL STREETS WARD~~

2 3030300 (212,843) 100880-KA0.SR302C.LOCAL STREETS WARD 2 3030301 (288,464) 100882-KA0.SR304C.LOCAL STREETS WARD 4 3030301 (229,767) 100883-KA0.SR305C.LOCAL STREETS WARD 5 3030300 (80,364) 100883-KA0.SR305C.LOCAL STREETS WARD 5 3030301 (28,795) ENGROSSED ORIGINAL 100886-KA0.SR308C.LOCAL STREETS WARD 8 3030301 (157,364) 100887-KA0.SR310C.STORMWATER MANAGEMENT 3030300 (719,506) 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030300 (169,223) 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030301 0 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030314 4,154 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030332 250,976 100895-KA0.TRL50C.TRAILS 3030300 (628,692) 100941-KT0.FLW01C.DPW - FLEET VEHICLES > \$275K 3030304 (611,570) 100942-KT0.FLW02C.DPW - FLEET VEHICLES > \$100K 3030304 (2,691,250) 100943-KT0.FLW03C.DPW - FLEET VEHICLES > \$50K 3030304 (38,360) 100944-KT0.FLW04C.DPW - FLEET VEHICLES < \$50K 3030304 (343,806) 100945-KT0.FLW06C.HEAVY DUTY /OFF ROAD 3030304 1,541,279 100946-KT0.FLW07C.MEDIUM DUTY 3030304 3,251,755 100947-KT0.FLW08C.LIGHT DUTY 3030304 382,165 101016-UC0.BAR01C.BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER 3030304 (616,069) 101020-UC0.FDA01C.FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL 3030304 (417,126) 101124-KA0.LMB28C.S ST.
FROM 4TH ST.
TO 7TH ST.
NW STREETS 3030300 (1,500,000) 101125-KA0.LMB36C.LANGSTON AND CARVER STREETSCAPES 3030300 (2,756) 101142-EAST CAPITOL ST.
CORRIDOR MOBILITY & SAFETY 3030300 (1) 101149-M ST.
SE/SW SAFETY AND MOBILITY IMPROVEMENTS 3030300 (7,225) 101194-KA0.LMS99C.SAFE STREETS FOR STUDENTS 3030300 (3,534,972) 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT 3030300 362,566 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT 3033534 387,434 101227-ALASKA & GERANIUM STREET SAFETY IMPROVEMENT 3030300 (300,000) 101236-KA0.TRAFFIC SAFETY INPUTS 3030300 (5,000,000) ENGROSSED ORIGINAL 101249-CAPITAL ONE 3030309 40,000,000 101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE 3030309 (25,000,000) 101256-BLACK LIVES MATTER PLAZA ASSET PRESERVATION 3030300 (4,916) 101257-CE0.BRIGHTWOOD PARK-MANOR PARK LIBRARY 3030300 (1,000,000) 101266-VSR24- V STREET RENOVATION 3030300 (2,000,000) 101387-DPW FORT TOTTEN TRASH TRANSFER STATION 3030300 (38,648) 101394-FA0.FAV06C.ARMORED PERSONNEL CARRIER 3030304 (72,000) 101404-RFK CAMPUS 3030300 (7,761,098) 101445-HIGH-INJURY NETWORK QUICK DELIVERY PROJECTS 3030300 750,000 101450-METROPOLITAN BRANCH TRAIL FROM 1ST PLACE NE TO VINE ST NW 3030300 (500,000) 101457-DC MUNICIPAL REGS MODERNIZATION 3030304 750,000 ADDITIONAL BRIDGE HOUSING LOCATION 3030300 25,000,000 EPM RM01004-RELOCATION OF COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM 3030301 500,000 NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS 3030300 10,041,155 UMC DEMO 3030309 7,700,000 Fund Adjustment Subproject Detail (\$s) 100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION 3030300 (15,368) 100025-AM0.BRM20C.DETENTION AREA RENOVATIONS 3030300 (1,398) 100054-AM0.FTF01C.FORT TOTTEN TRASH TRANSFER STATION 3030300 (82,038) 100063-AM0.GM102C.HVAC REPLACEMENT - DCPS 3030300 6,955,458 100064-AM0.GM120C.GENERAL MISCELLANEOUS REPAIRS - DCPS 3030300 (30,181) ENGROSSED ORIGINAL 100070-AM0.GM308C.PROJECT MANAGEMENT PROF.
FEES & CONTINGE 3030300 (42,324) 100071-AM0.GM311C.HIGH SCHOOL LABOR - PROGRAM MANAGEMENT 3030300 (376,173) 100073-AM0.GM313C.STABILIZATION CAPITAL LABOR - PROGRAM MG 3030300 (750,000) 100112-AM0.NK337C.MINER ES- MODERNIZATION/RENOVATION 3030300 (30,000) 100122-AM0.NX839C.COOLIDGE HS CAFETERIA ADDITION 3030300 (1,492,067) 100196-AM0.RFKCXC.THE COMPLEX AT RFK STADIUM 3030300 (1,000,000) 100201-AM0.RG006C.SWIMMING POOL REPLACEMENT 3030300 1,000,000 100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER 3030300 (330,000) 100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER 3030309 650,000 100251-AM0.THK17C.EMERGENCY AND TEMPORARY HOUSING UPGRADES 3030300 2,005,591 100252-AM0.THK18C.SINGLE SHELTER REPLACEMENT 5 3030300 (40,000,000) 100270-AM0.YY142C.BRUCE MONROE ES @ PARKVIEW ES MODERNIZATION 3030300 (13,224) 100293-AM0.YY177C.BANCROFT ES MODERNIZATION/RENOVATION 3030300 (7,839) 100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES 3030300 1,000,000 100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE 3030309 2,000,000 100377-EB0.CHN19C.CHILDREN'S NATIONAL 3030301 1,000,000 100380-EB0.EB008C.MP-NEW COMMUNITIES 3030300 (9,500,000) 100385-EB0.EB422C.HILL EAST 3030300 (1,500,000) 100395-FA0.FAV01C.MOTOR CYCLES, SCOOTERS & TRAILERS - MPD 3030304 (489,703) 100396-FA0.FAV02C.WRECKERS & TRAILERS - MPD 3030304 (553,268) 100398-FA0.FAV04C.MARKED CRUISERS - MPD 3030304 2,588,476 100403-FA0.PDB23C.CCTV/SHOTSPOTTER INTEGRATION 3030304 (173,440) ENGROSSED ORIGINAL 100405-FA0.PLT10C.CRIME FIGHTING TECHNOLOGY 3030304 990,000 100406-FA0.WAM40C.DATA WAREHOUSE & ANALYTICS MODERNIZATION 3030304 (104) 100427-GA0.AFM04C.TECHNOLOGY MODERNIZATION INITIATIVE 3030304 (1,820,000) 100428-GA0.PJMCLC.CAPITAL LABOR PROJECT 3030300 (4,213,650) 100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS 3030300 (3,001,120) 100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS 3030301 (48,313) 100475-HY0.DHA21C.DEVELOPMENT AND REHABILITATION - DCHA 3030309 (56,270,801) 100477-JA0.CMSS1C.CASE MANAGEMENT SYSTEM - GO BOND 3030300 (54) 100480-KA0.6EQ01C.EQUIPMENT ACQUISITION - DDOT 3030300 86,406 100480-KA0.6EQ01C.EQUIPMENT ACQUISITION - DDOT 3030301 (86,406) 100485-KA0.AF073A.MBT-2009(011)MBT-FT TOTTEN 3033534 (73,786) 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE 3030300 179,503 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE 3030301 (179,503) 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE 3030304 (967,986) 100498-KA0.BR005C.H STREET BRIDGE 3030300 (61,000,000) 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE 3030300 (236,118) 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE 3030301 (250,000) 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE 3030314 (791,783) 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE 3030332 (467,767) 100501-KA0.CA303C.STORMWATER MANAGEMENT 3030300 (585,951) 100514-KA0.CE303C.STREET REPAIR MATERIALS 3030300 4,000,000 100517-

KA0.CE308C.CONCRETE, ASPHALT AND BRICK MAINTENANCE 3030300 64,254 ENGROSSED ORIGINAL 100517-
 KA0.CE308C.CONCRETE, ASPHALT AND BRICK MAINTENANCE 3030301 (64,254) 100520-KA0.CE311C.HAZARDOUS ROAD
 SEGMENTS IMPROVEMENTS P00 3030300 (498,245) 100520-KA0.CE311C.HAZARDOUS ROAD SEGMENTS IMPROVEMENTS P00
 3030301 (110,213) 100521-KA0.CE314C.BUZZARD POINT STREETS 3030300 (140,400) 100522-KA0.CEL21C.ALLEY
 REHABILITATION 3030300 58,274 100522-KA0.CEL21C.ALLEY REHABILITATION 3030301 (58,274) 100537-
 KA0.ED311C.KENNEDY STREET STREETSCAPES 3030300 142,679 100537-KA0.ED311C.KENNEDY STREET STREETSCAPES
 3030301 (142,679) 100538-KA0.EDL01C.NEIGHBORHOOD STREETSCAPE 3030300 (47,094) 100543-
 KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L 3030300 (137,273) 100543-KA0.FLD01C.PREVENTION OF
 FLOODING IN BLOOMINGDALE/L 3030332 (250,976) 100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L
 3033534 (285,989) 100546-KA0.HRBKAC.CCTV STREETLIGHT 3030304 (250,000) 100550-KA0.LMALLC.ALLEYS 3030300
 (3,436,592) 100551-KA0.LMB01C.MARYLAND AVENUE STREETSCAPE 3030300 (2,637,325) 100553-
 KA0.LMB03C.CLEVELAND PARK STREETSCAPES 3030300 (1,208,843) 100554-KA0.LMB05C.FLORIDA AVENUE NW (9TH TO
 SHERMAN) 3030300 (42,001) 100556-KA0.LMB14C.FLORIDA AVENUE NE (2ND TO 14TH) 3030300 (50,337) 100557-
 KA0.LMB15C.PHASE II CLEVELAND PARK STORMWATER MANAG 3030300 (10,390) 100558-KA0.LMB16C.TENLEY PLAZA
 3030300 (605,736) 100559-KA0.LMB17C.VAN NESS COMMERCIAL CORRIDOR 3030300 (441,265) 100560-
 KA0.LMB19C.CHESTNUT ST FROM WESTERN AVE TO OREGON A 3030300 (529,217) 100561-KA0.LMB20C.EASTERN AVE NE
 REHABILITATION 3030300 (202,928) ENGROSSED ORIGINAL 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE
 INTERSEC 3030300 (780,717) 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE INTERSEC 3030301 (7,226)
 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE INTERSEC 3033534 (27,659) 100563-KA0.LMB26C.AFRICAN
 AMERICAN CIVIL WAR MUSEUM STREET 3030300 (8,590) 100565-KA0.LMB32C.MACOMB STREET, NW RECONSTRUCTION
 3030300 (102,504) 100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION 3030300 (3,462,109) 100571-
 KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION 3030301 (373,853) 100576-KA0.LMCIRC.CIRCULATOR 3030304
 (2,273,444) 100577-KA0.LMDB1C.TRANSIT HUBS 3030304 (355,674) 100578-KA0.LMDBEC.BUS PRIORITY AND
 EFFICIENCY INITIATIVE 3030304 (740,294) 100619-KA0.LMM10C.MONROE STREET BRIDGE ART, THE YOUNG MAST
 3030314 (4,154) 100622-KA0.LMP01C.SIDEWALK NETWORK EXPANSION 3030300 350,000 100622-KA0.LMP01C.SIDEWALK
 NETWORK EXPANSION 3030301 (350,000) 100623-KA0.LMPDWC.SIDEWALKS 3030300 (75) 100625-
 KA0.LMS06C.LIVABILITY DESIGN PROJECTS 3030300 (225,414) 100630-KA0.LMS11C.EASTERN DOWNTOWN CYCLETRACK
 3030300 (948) 100633-KA0.LMS17C.GEORGETOWN LIVABILITY 3030300 (6,134) 100637-KA0.LMS27C.BICYCLE AND
 PEDESTRIAN SAFETY IMPLEMENTA 3030300 (778,623) 100639-KA0.LMS29C.SAFETY INFRASTRUCTURE AROUND SCHOOLS
 3030300 (648,694) 100640-KA0.LMS30C.VISION ZERO IMPROVEMENT HARDENING 3030300 (144,499) 100641-
 KA0.LMSAFC.SAFETY & MOBILITY 3030300 (509,988) 100649-KA0.LMW40C.GI DESIGN AND INSTALLATION 3030300
 (877) 100653-KA0.LRBLMC.BRIDGE REHABILITATION 3030300 (238,541) ENGROSSED ORIGINAL 100744-
 KA0.NPP01C.NEIGHBORHOOD PARKING PERF.
 FUND 3030300 (3) 100870-KA0.SA306C.H ST/BENNING/K ST.
 LINE 3030300 1,000,000 100870-KA0.SA306C.H ST/BENNING/K ST.
 LINE 3030301 (1,000,000) 100872-KA0.SA394C.BENNING ROAD BRIDGES AND TRANSPORTATION IMPROVEMENT 3030300
 27,558,825 100879-KA0.SR301C.LOCAL STREETS WARD 1 3030301 (194,839) 100880-KA0.SR302C.LOCAL STREETS WARD
 2 3030300 (212,843) 100880-KA0.SR302C.LOCAL STREETS WARD 2 3030301 (288,464) 100882-KA0.SR304C.LOCAL
 STREETS WARD 4 3030301 (229,767) 100883-KA0.SR305C.LOCAL STREETS WARD 5 3030300 (80,364) 100883-
 KA0.SR305C.LOCAL STREETS WARD 5 3030301 (28,795) 100886-KA0.SR308C.LOCAL STREETS WARD 8 3030301
 (157,364) 100887-KA0.SR310C.STORMWATER MANAGEMENT 3030300 (719,506) 100891-KA0.TRL00C.TRAILS - MASTER
 PROJECT 3030300 (169,223) 100891-KA0.TRL00C.TRAILS - MASTER PROJECT 3030314 4,154 100891-
 KA0.TRL00C.TRAILS - MASTER PROJECT 3030332 250,976 100895-KA0.TRL50C.TRAILS 3030300 (628,692) 100941-
 KT0.FLW01C.DPW - FLEET VEHICLES > \$275K 3030304 (611,570) 100942-KT0.FLW02C.DPW - FLEET VEHICLES > \$100K
 3030304 (2,691,250) 100943-KT0.FLW03C.DPW - FLEET VEHICLES > \$50K 3030304 (38,360) 100944-KT0.FLW04C.DPW
 - FLEET VEHICLES < \$50K 3030304 (343,806) 100945-KT0.FLW06C.HEAVY DUTY /OFF ROAD 3030304 1,541,279
 100946-KT0.FLW07C.MEDIUM DUTY 3030304 3,251,755 100947-KT0.FLW08C.LIGHT DUTY 3030304 382,165 100954-
 KV0.MVS16C.DESTINY REPLACEMENT PROJECT 3030301 (3,083,000) 100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT
 3030304 3,083,000 101016-UC0.BAR01C.BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER 3030304 (616,069) 101020-
 UC0.FDA01C.FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL 3030304 (417,126) 101124-KA0.LMB28C.S ST.
 FROM 4TH ST.
 TO 7TH ST.
 NW STREETS 3030300 (1,500,000) 101125-KA0.LMB36C.LANGSTON AND CARVER STREETSCAPES 3030300 (2,756)
 101142-EAST CAPITOL ST.
 CORRIDOR MOBILITY & SAFETY 3030300 (1) ENGROSSED ORIGINAL 101149-M ST.
 SE/SW SAFETY AND MOBILITY IMPROVEMENTS 3030300 (7,225) 101185-KA0.PAVEDC.LOCAL STREET PAVING 3030300
 406,883 101185-KA0.PAVEDC.LOCAL STREET PAVING 3030301 (406,883) 101193-KA0.LMB56C.I-295 RECONNECTING
 COMMUNITIES 3030300 719,286 101193-KA0.LMB56C.I-295 RECONNECTING COMMUNITIES 3030301 (719,286) 101194-
 KA0.LMS99C.SAFE STREETS FOR STUDENTS 3030300 (3,534,972) 101224-KA0.SOUTH DAKOTA AVENUE SAFETY
 IMPROVEMENT 3030300 362,566 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT 3033534 387,434 101227-
 ALASKA & GERANIUM STREET SAFETY IMPROVEMENT 3030300 (300,000) 101236-KA0.TRAFFIC SAFETY INPUTS 3030300
 (5,000,000) 101249-CAPITAL ONE 3030309 40,000,000 101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE 3030309
 (25,000,000) 101256-BLACK LIVES MATTER PLAZA ASSET PRESERVATION 3030300 (4,916) 101257-CE0.BRIGHTWOOD
 PARK-MANOR PARK LIBRARY 3030300 (1,000,000) 101266-VSR24- V STREET RENOVATION 3030300 (2,000,000)

101387-DPW FORT TOTTEN TRASH TRANSFER STATION 3030300 (38,648) 101394-FA0.FAV06C.ARMORED PERSONNEL CARRIER 3030304 (72,000) 101404-RFK CAMPUS 3030300 (7,761,098) 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE 3030300 (9,000,000) 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE 3030301 9,000,000 101445-HIGH-INJURY NETWORK QUICK DELIVERY PROJECTS 3030300 750,000 101450-METROPOLITAN BRANCH TRAIL FROM 1ST PLACE NE TO VINE ST NW 3030300 (500,000) 101457-DC MUNICIPAL REGS MODERNIZATION 3030304 750,000 ADDITIONAL BRIDGE HOUSING LOCATION 3030300 25,000,000 ENGROSSED ORIGINAL EPM RM01004-RELOCATION OF COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM 3030301 500,000 NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS 3030300 10,041,155 UMC DEMO 3030309 7,700,000 Sec.

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