

SB 1010 -- Redline

Introduced to Enrolled -- Making supplementary appropriation to Department of Administration, Office of Technology reorganization

Deletions ~~struck~~ · Insertions underlined

WEST VIRGINIA LEGISLATURE FIRST EXTRAORDINARY SESSION ~~Introduced~~Enrolled Senate Bill 1010 ~~By~~BY ~~Senators~~SENATORS ~~Blair~~BLAIR(~~MR.~~(Mr. ~~President)~~RESIDENT)~~AND~~W ~~and~~OELFEL Woolfel(~~BY~~REQUEST ~~{By~~OF Request~~THE~~EXECUTIVE) of~~[Passed the Executive]~~ ~~[Introduced May 10, 20, 2024]~~2024; ~~Intr SB 1010 202414018S 202414010H A BILL making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2025, to the Department of Administration, Division of Information Services and Communications, fund 2220, fiscal year 2025, organization 0210, and Department of Administration, Office of Technology - Chief Technology Officer Administration Fund, fiscal year 2025, fund 2531, organization 0231, Department of Administration, Office of Technology - Office of Technology Fund, fund 2220, fiscal year 2025, organization 0231, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025.~~

~~WHEREAS, in effect the from 2024 passage]~~ Regular Enr Session SB 1010 AN ACT making a supplementary appropriation of public moneys out of the Legislature Treasury passed from House the Bill balance 5432, of which moneys consolidated remaining and unappropriated reorganized for funds the under fiscal year ending June 30, 2025, to the Department of Administration's Administration, Division of Information Services and Communication Communications, fund 2220, fiscal year 2025, organization 0210, and Department of Administration, Office of Technology, Technology but did Chief not Technology reflect Officer said Administration consolidation Fund, and fiscal reorganization year in 2025, Senate fund Bill 2531, 200, organization 0231, Department of Administration, Office of Technology - Office of Technology Fund, fund 2220, fiscal year 2025, organization 0231, by supplementing and amending the Budget appropriations Bill; for the fiscal year ending June 30, 2025.

WHEREAS, In the 2024 regular session, the Legislature passed House Bill 5432, which consolidated and reorganized funds under the Department of Administration's Division of Information Services and Communication and Office of Technology, but did not reflect said consolidation and reorganization in Senate Bill 200, the Budget Bill;

Code Chapter 5A) Fund 2220 FY 2025 Org 0210 1 Personal Services and Employee

Benefits.....	00100.....	Benefits.....	00100.....	\$ 23,367,490 2
Equipment.....	07000.....			2,050,000.....
\$ 23,367,490 2 Equipment.....	07000.....			2,050,000.....

3				
Unclassified.....	00000.....			344,110 Unclassified...
.....	09900.....			344,119.....

~~Intr SB 1010 202414018S 202414010H~~

4 Current Expenses.....	13000.....			34,418,001 5 Other
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Assets.....	69000.....			1,045,000.....
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6 Enr Total.....				\$ 61,224,610..... SB 1010 4
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Current Expenses.....	13000.....			34,418,001.....
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5 Other Assets.....	69000.....			1,045,000.....
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6 Total.....				\$ 61,224,610.....
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Code Chapter 5A) Fund 2531 FY 2025 Org 0231 1 Personal Services and Employee

Benefits.....	00100.....	\$ Benefits.....	00100.....	\$ 469,481 2 Repairs and
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Alterations.....	06400.....			1,000 3
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Equipment.....	07000.....			50,000.....
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469,481 4 2 Unclassified.....	09900.....			6,949..... Repairs
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and Alterations.....	06400.....			1,000 3
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Equipment.....	07000.....			50,000.....
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45 Unclassified.....	09900.....			6,949..... Current
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Expenses.....	13000.....			2,196,504.....
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5 Current Expenses.....	13000.....			2,196,504 6 Other
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Assets.....	69000.....			10,000..... Assets
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.....	69000.....			10,000.....
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Total.....				\$ 2,733,934..... Total.....

.....				\$ 2,733,934.....
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~~2 Enr Intr SB 1010 202414018S 202414010H~~ DEPARTMENT OF ADMINISTRATION 197A - Office of Technology - Office of Technology Fund (W.V.

Code Chapter 5A) Fund 2220 FY 2025 Org 0231 1 Personal Services and Employee

Benefits.....00100.....\$	<u>Benefits.....00100.....\$ 24,213,297</u>	2	<u>Repairs and</u>
Alterations.....06400.....1,000	<u>Alterations.....06400.....1,000</u>	3	
Equipment.....07000.....2,100,000	<u>Equipment.....07000.....2,100,000</u>		
24,213,297	2	<u>Unclassified.....09900.....351,068</u>	Repairs
and Alterations.....06400.....1,000	<u>and Alterations.....06400.....1,000</u>	3	
Equipment.....07000.....2,100,000	<u>Equipment.....07000.....2,100,000</u>		
45	<u>Unclassified.....09900.....351,068</u>		<u>Current</u>
Expenses.....13000.....57,927,608	<u>Expenses.....13000.....57,927,608</u>		
5	<u>Current Expenses.....13000.....57,927,608</u>	6	<u>Other</u>
Assets.....69000.....1,055,000	<u>Assets.....69000.....1,055,000</u>		
.....69000.....1,055,000	<u>.....69000.....1,055,000</u>		

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~~Total.....\$.....85,647,973~~
Total.....\$.....85,647,973

~~NOTE:Enr SB 1010 The Clerk of the Senate and the Clerk of the House of Delegates hereby certify that the foregoing bill is correctly enrolled.~~

~~The.....purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2025.~~

Clerk of the Senate

Clerk of the House of Delegates Originated in the Senate.

In effect from passage.

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President of the Senate

Speaker of the House of Delegates.....The within is

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this the.....

Day of

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..., 2024.

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Governor 5